

SECTOR 3
BUCUREȘTI

ANEXA 11/08

Anexa la HCL 3 nr.....

362
26.09.2024

APROBAT
P.ORDONATOR PRINCIPAL DE CREDITE
Robert Sorin Negoita



**NUMARUL MAXIM DE PERSONAL
SI FONDUL DE SALARII PENTRU ANUL 2024**

Nr. crt.	Subcap. Bug.	Unitatea administrativ teritoriala	Numar maxim de personal, din care:		Fond salarii de baza - mii lei -	Total fond salarii - mii lei -
			permanent	temporar		
1	51.02.01	Primaria Sector 3	1.318,00	0,00	143.850,00	168.058,76
2		DITL	122,00	0,00	17.700,00	20.131,00
		total 51.02	1.440,00	0,00	161.550,00	188.189,76
3	54.10.10	Directia de Evidenta a Persoanelor Sector 3	96,00	0,00	6.500,00	7.562,00
		total 54.02	96,00	0,00	6.500,00	7.562,00
4	65.02.	Unitati Invatamant sector 3	-	-	0,00	32.880,90
		total 65.02			0,00	32.880,90
5	66.02.08	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Sanatate	4,00	0,00	238,00	258,00
		total 66.02	4,00	0,00	238,00	258,00
6	68.02	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Asigurari si asistenta sociala	2.228,00	0,00	100.390,00	125.682,00
		total 68.02	2.228,00	0,00	100.390,00	125.682,00
7	65.10	Unitati Invatamant sector 3	0,00	0,00	0,00	40,00
8	74.10.05.0	Directia Salubritate	1.498,00	0,00	79.037,00	87.750,00
		total 74.02	1.498,00	0,00	79.037,00	87.750,00
		Total Sector 3	5.266,00	0,00	347.715,00	442.362,66

SERVICIU FINANCIAR-BUGET-EXECUTIE BUGETARA

Leonard Cristache

Intocmit

Expert superior
Luminita Anghel

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data

LISTA - SINTEZA *)
a cheltuielilor de investiții pe anul 2024



la HCLS 3 nr. 362/09.2024

I - Credite bugetare

II - Credite de angajament

mii lei

Denumire	Cod	Total an	din care finantat din:					Credit intern	
			Alte venituri	din care:		Total alocații bugetare	din care:		
				Venituri proprii	Total alocații bugetare - Buget local		Total alocații bugetare - Utilizare excedent		
0	1	2	3 = 4	4	5 = 6 + 7	6	7	8	
TOTAL GENERAL, din care:									
- program 2024	I	1 778 694.75	31 297.75	31 297.75	1 383 279.35	1 380 504.95	2 774.40	364 117.65	
- estimari 2025	II	3 161 600.00	0.00	0.00	3 161 600.00	3 161 600.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Investiții în Continuare - Total									
- program 2024	I	1 127 490.79	0.00	0.00	1 127 490.79	1 127 307.89	182.90	0.00	
- estimari 2025	II	3 026 600.00	0.00	0.00	3 026 600.00	3 026 600.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Investiții noi - Total									
- program 2024	I	447 360.60	0.00	0.00	83 242.95	83 242.95	0.00	364 117.65	
- estimari 2025	II	130 000.00	0.00	0.00	130 000.00	130 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total									
- program 2024	I	203 843.36	31 297.75	31 297.75	172 545.61	169 954.11	2 591.50	0.00	
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50.02. Servicii publice generale									
51.02. Autorități publice generale									
- program 2024	I	218 388.78	0.00	0.00	218 388.78	216 019.66	2 368.92	0.00	
- estimari 2025	II	98 500.00	0.00	0.00	98 500.00	98 500.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:									
A. Investiții în Continuare - Total									
- program 2024	I	127 117.00	0.00	0.00	127 117.00	127 117.00	0.00	0.00	
- estimari 2025	II	83 500.00	0.00	0.00	83 500.00	83 500.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Investiții noi - Total									
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00	0.00	
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total									
- program 2024	I	82 233.28	0.00	0.00	82 233.28	79 864.36	2 368.92	0.00	
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3									
- program 2024	I	216 392.78	0.00	0.00	216 392.78	214 023.86	2 368.92	0.00	
- estimari 2025	II	98 500.00	0.00	0.00	98 500.00	98 500.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A. Investiții în Continuare - Total									
- program 2024	I	127 117.00	0.00	0.00	127 117.00	127 117.00	0.00	0.00	
- estimari 2025	II	83 500.00	0.00	0.00	83 500.00	83 500.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Investiții noi - Total									
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00	0.00	
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total									
- program 2024	I	80 237.28	0.00	0.00	80 237.28	77 868.36	2 368.92	0.00	
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE									

LISTA - SINTEZA *)
a cheltuielilor de investiții pe anul 2024



- program 2024	I	1 996.00	0.00	0.00	1 996.00	1 996.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C.Alte cheltuieli de investiții - Total								
- program 2024	I	1 996.00	0.00	0.00	1 996.00	1 996.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54.02.Alte servicii publice generale								
- program 2024	I	487.00	307.00	307.00	180.00	180.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
B.Investiții noi - Total								
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	487.00	307.00	307.00	180.00	180.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3								
- program 2024	I	180.00	0.00	0.00	180.00	180.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
B.Investiții noi - Total								
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	180.00	0.00	0.00	180.00	180.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3								
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C.Alte cheltuieli de investiții - Total								
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59.02.Aparare ordine publica								
61.02.Ordone publica si siguranta nationala								
- program 2024	I	1 614.05	0.00	0.00	1 614.05	1 614.05	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investiții în Continuare - Total								
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investiții noi - Total								
- program 2024	I	1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	356.05	0.00	0.00	356.05	356.05	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024



61.02.03.04.Politie Locala									
- program 2024	I	356.05	0.00	0.00	356.05	356.05	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2024	I	356.05	0.00	0.00	356.05	356.05	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61.02.05.Protectia civila si protectia contra incendiilor									
- program 2024	I	1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.Investitii in Continuare - Total									
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.Investitii noi - Total									
- program 2024	I	1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
63.02.Cheltuieli social-culturale									
65.02.Invatamant									
- program 2024	I	954 137.72	100.00	100.00	631 925.10	631 925.10	0.00	322 112.62	
- estimari 2025	II	1 121 000.00	0.00	0.00	1 121 000.00	1 121 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2024	I	550 470.05	0.00	0.00	550 470.05	550 470.05	0.00	0.00	
- estimari 2025	II	1 016 000.00	0.00	0.00	1 016 000.00	1 016 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.Investitii noi - Total									
- program 2024	I	371 774.27	0.00	0.00	49 661.65	49 661.65	0.00	322 112.62	
- estimari 2025	II	105 000.00	0.00	0.00	105 000.00	105 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2024	I	31 893.40	100.00	100.00	31 793.40	31 793.40	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3									
- program 2024	I	924 243.02	0.00	0.00	602 130.40	602 130.40	0.00	322 112.62	
- estimari 2025	II	1 121 000.00	0.00	0.00	1 121 000.00	1 121 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A.Investitii in Continuare - Total									
- program 2024	I	550 139.35	0.00	0.00	550 139.35	550 139.35	0.00	0.00	
- estimari 2025	II	1 016 000.00	0.00	0.00	1 016 000.00	1 016 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.Investitii noi - Total									
- program 2024	I	371 774.27	0.00	0.00	49 661.65	49 661.65	0.00	322 112.62	
- estimari 2025	II	105 000.00	0.00	0.00	105 000.00	105 000.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2024	I	2 329.40	0.00	0.00	2 329.40	2 329.40	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unitati de Invatamant									
- program 2024	I	29 894.70	100.00	100.00	29 794.70	29 794.70	0.00	0.00	
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A.Investitii in Continuare - Total									



LISTA - SINTEZA *)
a cheltuielilor de investiții pe anul 2024

- program 2024	I	330.70	0.00	0.00	330.70	330.70	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	29 564.00	100.00	100.00	29 464.00	29 464.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.Cultura, recreere si religie								
- program 2024	I	54 473.52	0.00	0.00	54 473.52	54 400.53	72.99	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investiții in Continuare - Total								
- program 2024	I	22 100.00	0.00	0.00	22 100.00	22 100.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investiții noi - Total								
- program 2024	I	856.46	0.00	0.00	856.46	856.46	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	31 517.06	0.00	0.00	31 517.06	31 444.07	72.99	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03.Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement								
- program 2024	I	34 473.52	0.00	0.00	34 473.52	34 400.53	72.99	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investiții in Continuare - Total								
- program 2024	I	2 100.00	0.00	0.00	2 100.00	2 100.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investiții noi - Total								
- program 2024	I	856.46	0.00	0.00	856.46	856.46	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total								
- program 2024	I	31 517.06	0.00	0.00	31 517.06	31 444.07	72.99	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.50.Alte servicii in domeniile culturii recrearii si religioase								
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investiții in Continuare - Total								
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.02.Asigurari si asistenta sociala								
- program 2024	I	40 797.62	0.00	0.00	26 898.86	26 898.86	0.00	13 898.76
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investiții in Continuare - Total								
- program 2024	I	24 592.86	0.00	0.00	24 592.86	24 592.86	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investiții noi - Total								
- program 2024	I	15 504.76	0.00	0.00	1 606.00	1 606.00	0.00	13 898.76

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024



- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2024	I	700.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3									
- program 2024	I	38 851.62	0.00	0.00	24 952.86	24 952.86	0.00	13 898.76	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:									
A.Investitii in Continuare - Total									
- program 2024	I	24 592.86	0.00	0.00	24 592.86	24 592.86	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total									
- program 2024	I	14 128.76	0.00	0.00	230.00	230.00	0.00	13 898.76	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2024	I	130.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DGASPC									
- program 2024	I	1 946.00	0.00	0.00	1 946.00	1 946.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:									
B.Investitii noi - Total									
- program 2024	I	1 376.00	0.00	0.00	1 376.00	1 376.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2024	I	570.00	0.00	0.00	570.00	570.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si...									
70.02.Locuinte ,servicii si dezvoltare publica									
- program 2024	I	363 551.42	0.00	0.00	335 345.15	335 345.15	100.00	28 106.27	0.00
- estimari 2025	II	1 109 000.00	0.00	0.00	1 109 000.00	1 109 000.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2024	I	335 345.15	0.00	0.00	335 345.15	335 345.15	0.00	0.00	0.00
- estimari 2025	II	1 109 000.00	0.00	0.00	1 109 000.00	1 109 000.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total									
- program 2024	I	28 106.27	0.00	0.00	0.00	0.00	0.00	28 106.27	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte									
- program 2024	I	363 551.42	0.00	0.00	335 345.15	335 345.15	100.00	28 106.27	0.00
- estimari 2025	II	1 109 000.00	0.00	0.00	1 109 000.00	1 109 000.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total									
- program 2024	I	335 345.15	0.00	0.00	335 345.15	335 345.15	0.00	0.00	0.00



LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

- estimari 2025	II	1 109 000.00	0.00	0.00	1 109 000.00	1 109 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2024	I	28 106.27	0.00	0.00	0.00	0.00	0.00	28 106.27
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.02.Protectia mediului								
- program 2024	I	68 574.59	30 890.75	30 890.75	37 683.84	37 683.84	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investitii in Continuare - Total								
- program 2024	I	12 082.83	0.00	0.00	12 082.83	12 082.83	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2024	I	55 825.16	30 890.75	30 890.75	24 934.41	24 934.41	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3								
- program 2024	I	37 683.84	0.00	0.00	37 683.84	37 683.84	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
A.Investitii in Continuare - Total								
- program 2024	I	12 082.83	0.00	0.00	12 082.83	12 082.83	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2024	I	24 934.41	0.00	0.00	24 934.41	24 934.41	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA GENERALA DE SALUBRITATE								
- program 2024	I	30 890.75	30 890.75	30 890.75	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C.Alte cheltuieli de investitii - Total								
- program 2024	I	30 890.75	30 890.75	30 890.75	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79.02.Actiuni economice								
84.02.Transporturi								
- program 2024	I	76 670.05	0.00	0.00	76 670.05	76 437.56	232.49	0.00
- estimari 2025	II	783 100.00	0.00	0.00	783 100.00	783 100.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investitii in Continuare - Total								
- program 2024	I	55 782.90	0.00	0.00	55 782.90	55 600.00	182.90	0.00
- estimari 2025	II	768 100.00	0.00	0.00	768 100.00	768 100.00	0.00	0.00

[Signature]

LISTA - SINTEZA *)
a cheltuielilor de investiții pe anul 2024

- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Investiții noi - Total									
- program 2024	I	20 155.74	0.00	0.00	20 155.74	20 155.74	0.00	0.00	0.00
- estimari 2025	II	15 000.00	0.00	0.00	15 000.00	15 000.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții - Total									
- program 2024	I	731.41	0.00	0.00	731.41	681.82	49.59	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.02.03.03. Strazi									
- program 2024	I	76 670.05	0.00	0.00	76 670.05	76 437.56	232.49	0.00	0.00
- estimari 2025	II	783 100.00	0.00	0.00	783 100.00	783 100.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Investiții în Continuare - Total									
- program 2024	I	55 782.90	0.00	0.00	55 782.90	55 600.00	182.90	0.00	0.00
- estimari 2025	II	768 100.00	0.00	0.00	768 100.00	768 100.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Investiții noi - Total									
- program 2024	I	20 155.74	0.00	0.00	20 155.74	20 155.74	0.00	0.00	0.00
- estimari 2025	II	15 000.00	0.00	0.00	15 000.00	15 000.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții - Total									
- program 2024	I	731.41	0.00	0.00	731.41	681.82	49.59	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

p. Ordonator Principal de Credite

Robert Sorin Negoita



Sef Serv. Financiar
Buget-Executie Bugetara,

Cristache Leonard

Intocmit,
Anghel Luminita Simona

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANA EDUARD MARIAN
Data _____



obiectivelor de investitii proiecte din anul 2024

mii lei

Nr.Crt.	DENUMIREA OBIECTIVULUI Data inceperii executiei (luna,anul) Nr. si data contr. S.F.	Total an	Program 2024	
			din care finantat din:	
			Total alocații bugetare	
			Total alocații bugetare - Buget local	
0	1	5	6	
	TOTAL, din care			
	Credite bugetare	647 787.53	647 787.53	647 787.53
	Credite de angajament	0.00	0.00	0.00
A	Investitii in Continuare			
	Credite bugetare	646 048.33	646 048.33	646 048.33
	Credite de angajament	0.00	0.00	0.00
B	Investitii noi			
	Credite bugetare	1 739.20	1 739.20	1 739.20
	Buget local			
	Credite bugetare	647 787.53	647 787.53	647 787.53
	Credite de angajament	0.00	0.00	0.00
	EduClub-perspective moderne in abordarea educatiei Scoala Mihai Botez			
	Credite bugetare	5.70	5.70	5.70
A	Investitii in Continuare			
	Credite bugetare	5.70	5.70	5.70
	Credite bugetare	5.70	5.70	5.70
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare	5.70	5.70	5.70
	PNNR-Renovarea Scolii Gimnaziale Mihai Botez			
	Credite bugetare	9 427.17	9 427.17	9 427.17
A	Investitii in Continuare			
	Credite bugetare	9 427.17	9 427.17	9 427.17
	Credite bugetare	9 427.17	9 427.17	9 427.17
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare	9 427.17	9 427.17	9 427.17
	PNNR-Renovarea Scoalii Gimnaziale Barbu Delavrancea			
	Credite bugetare	3 420.51	3 420.51	3 420.51
A	Investitii in Continuare			
	Credite bugetare	3 420.51	3 420.51	3 420.51
	Credite bugetare	3 420.51	3 420.51	3 420.51
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare	3 420.51	3 420.51	3 420.51
	PNNR-Renovarea Gradinitei nr. 211			



obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		5 379.41	5 379.41
A	Investitii in Continuare			
	Credite bugetare		5 379.41	5 379.41
	Credite bugetare		5 379.41	5 379.41
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		5 379.41	5 379.41
	PNNR-Renovarea Salii de sport a Scoalii Superioare Comerciale Nicolae Kretzulescu			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	PNNR-Renovarea Scoalii Gimnaziale nr. 20			
	Credite bugetare		14 073.49	14 073.49
A	Investitii in Continuare			
	Credite bugetare		14 073.49	14 073.49
	Credite bugetare		14 073.49	14 073.49
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		14 073.49	14 073.49
	PNNR-Renovare Cresa Potcoava - Corp A			
	Credite bugetare		9 662.05	9 662.05
A	Investitii in Continuare			
	Credite bugetare		9 662.05	9 662.05
	Credite bugetare		9 662.05	9 662.05
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		9 662.05	9 662.05
	PNNR-Renovarea Centrului de ingrijire si asistenta pentru persoane cu dizabilitati Casa Max			
	Credite bugetare		14 835.24	14 835.24
A	Investitii in Continuare			
	Credite bugetare		14 835.24	14 835.24
	Credite bugetare		14 835.24	14 835.24
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		14 835.24	14 835.24



LISTA
obiectivelor de investitii proiecte din anul 2024

	PNNR-Renovarea Scoalii Gimnaziala nr. 82 - Corp C1.2		
	Credite bugetare	13 144.41	13 144.41
A	Investitii in Continuare		
	Credite bugetare	13 144.41	13 144.41
	Credite bugetare	13 144.41	13 144.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	13 144.41	13 144.41
	PNNR-Renovarea Corpului C2 (Sala de sport) a Colegiului Tehnic Mihai Bravu		
	Credite bugetare	4 284.52	4 284.52
A	Investitii in Continuare		
	Credite bugetare	4 284.52	4 284.52
	Credite bugetare	4 284.52	4 284.52
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 284.52	4 284.52
	PNNR-Renovarea Corpului C1 din Bd. 1 Decembrie nr. 12-14 Cresa Ghiocelul		
	Credite bugetare	5 423.84	5 423.84
A	Investitii in Continuare		
	Credite bugetare	5 423.84	5 423.84
	Credite bugetare	5 423.84	5 423.84
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 423.84	5 423.84
	PNNR-Renovarea Corpului de grădiniță al Școlii Gimnaziale Nr. 88		
	Credite bugetare	5 631.41	5 631.41
A	Investitii in Continuare		
	Credite bugetare	5 631.41	5 631.41
	Credite bugetare	5 631.41	5 631.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 631.41	5 631.41
	PNNR-Renovarea Liceului Teoretic Nichita Stanescu - Corp C10		
	Credite bugetare	23 261.17	23 261.17
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	23 261.17	23 261.17
	Credite bugetare	23 261.17	23 261.17
	Credite de angajament	0.00	0.00

LISTA
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	23 261.17	23 261.17
	PNNR-Renovarea Liceului Teoretic Nichita Stănescu (Corp C2 Atelier)(corp C5 sala de sport) (Corp C11- camin)		
	Credite bugetare	28 287.16	28 287.16
A	Investitii in Continuare		
	Credite bugetare	28 287.16	28 287.16
	Credite bugetare	28 287.16	28 287.16
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	28 287.16	28 287.16
	PNNR-Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	PNNR-Renovarea Liceului Tehnologic Costin D. Nenitescu corp C4		
	Credite bugetare	8 880.47	8 880.47
A	Investitii in Continuare		
	Credite bugetare	8 880.47	8 880.47
	Credite bugetare	8 880.47	8 880.47
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	8 880.47	8 880.47
	PNNR-Aleea Emil Botta nr.6, bl.M107		
	Credite bugetare	7 606.41	7 606.41
A	Investitii in Continuare		
	Credite bugetare	7 606.41	7 606.41
	Credite bugetare	7 606.41	7 606.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 606.41	7 606.41
	PNNR-Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B		
	Credite bugetare	9 735.37	9 735.37
A	Investitii in Continuare		



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		9 735.37	9 735.37
	Credite bugetare		9 735.37	9 735.37
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		9 735.37	9 735.37
	PNNR-Aleea Fizicienilor nr.6-11, bl.3B			
	Credite bugetare		7 770.69	7 770.69
A	Investitii in Continuare			
	Credite bugetare		7 770.69	7 770.69
	Credite bugetare		7 770.69	7 770.69
Fa. cheltuiala	Fara tip cheltuiala			
	Credite bugetare		7 770.69	7 770.69
	PNNR-B-dul Theodor Pallady nr.8, bl.M3C			
	Credite bugetare		13 368.64	13 368.64
A	Investitii in Continuare			
	Credite bugetare		13 368.64	13 368.64
	Credite bugetare		13 368.64	13 368.64
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		13 368.64	13 368.64
	PNNR-Aleea Foișorului nr.89-91, bl.5			
	Credite bugetare		3 402.75	3 402.75
A	Investitii in Continuare			
	Credite bugetare		3 402.75	3 402.75
	Credite bugetare		3 402.75	3 402.75
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		3 402.75	3 402.75
	PNNR-Aleea Lăcrămioarei nr.3, bl.9B			
	Credite bugetare		5 541.70	5 541.70
A	Investitii in Continuare			
	Credite bugetare		5 541.70	5 541.70
	Credite bugetare		5 541.70	5 541.70
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		5 541.70	5 541.70
	PNNR-Bd. Camil Ressu nr.68, bl.1B			
	Credite bugetare		3 880.58	3 880.58
A	Investitii in Continuare			
	Credite bugetare		3 880.58	3 880.58
	Credite bugetare		3 880.58	3 880.58
Fara tip cheltuiala	Fara tip cheltuiala			



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	3 880.58	3 880.58
	PNRR- Componenta C15-Educatie- Excedent		
	Credite bugetare	9 460.20	9 460.20
A	Investitii in Continuare		
	Credite bugetare	9 225.60	9 225.60
B	Investitii noi		
	Credite bugetare	234.60	234.60
	Credite bugetare	9 460.20	9 460.20
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 460.20	9 460.20
	Renovarea Cresei Titan - Lunca Bradului		
	Credite bugetare	5 323.76	5 323.76
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 323.76	5 323.76
	Credite bugetare	5 323.76	5 323.76
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 323.76	5 323.76
	Renovarea Corpului C1 din Bd. 1 Decembrie nr. 12-14 Cresa Ghiocelul		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovare Cresa Potcoava - Corp A		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	0.00	0.00
	Renovarea Gradinitei nr. 161 Brandusa, corp A		
	Credite bugetare	6 318.71	6 318.71
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 318.71	6 318.71
	Credite bugetare	6 318.71	6 318.71
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 318.71	6 318.71
	Renovare Gradinita Floare de Colt nr.64)Corp A		
	Credite bugetare	5 282.64	5 282.64
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 282.64	5 282.64
	Credite bugetare	5 282.64	5 282.64
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 282.64	5 282.64
	Renovarea Gradinitei Nr.187, Corp A		
	Credite bugetare	6 087.69	6 087.69
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 087.69	6 087.69
	Credite bugetare	6 087.69	6 087.69
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 087.69	6 087.69
	Renovarea Gradinitei nr.191 corp C1		
	Credite bugetare	5 660.53	5 660.53
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 660.53	5 660.53
	Credite bugetare	5 660.53	5 660.53
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		



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obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	0.00	0.00
	Credite bugetare	5 660.53	5 660.53
	Renovarea Gradinitei nr.255 Corp A		
	Credite bugetare	5 653.26	5 653.26
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 653.26	5 653.26
	Credite bugetare	5 653.26	5 653.26
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 653.26	5 653.26
	Renovarea Gradinitei nr 216 Corp B		
	Credite bugetare	4 937.50	4 937.50
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 937.50	4 937.50
	Credite bugetare	4 937.50	4 937.50
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 937.50	4 937.50
	Renovarea Gradinitei nr.3		
	Credite bugetare	4 890.88	4 890.88
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 890.88	4 890.88
	Credite bugetare	4 890.88	4 890.88
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 890.88	4 890.88
	Renovarea Gradinitei nr.211		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		0.00	0.00
	Renovarea Corpului de Gradinita al Scolii Gimnaziale nr.88			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea Scolii Gimnaziale Mihai Botez			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		0.00	0.00
Fara tip cheltuiala	cheltuieli management de proiect			
	Credite de angajament		0.00	0.00
	Renovarea Scoalii Gimnaziale Barbu Delavrancea			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea Scolii Gimnaziale Mexic			
	Credite bugetare		6 582.37	6 582.37
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		6 582.37	6 582.37
	Credite bugetare		6 582.37	6 582.37



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 582.37	6 582.37
	Renovarea Scolii Gimnaziale nr. 92		
	Credite bugetare	11 038.20	11 038.20
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	11 038.20	11 038.20
	Credite bugetare	11 038.20	11 038.20
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	11 038.20	11 038.20
	Renovarea Scolii Gimnaziale L Rereanu (21)		
	Credite bugetare	8 966.06	8 966.06
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 966.06	8 966.06
	Credite bugetare	8 966.06	8 966.06
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 966.06	8 966.06
	Renovarea Scolii Gimnaziale nr 86		
	Credite bugetare	8 478.95	8 478.95
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 478.95	8 478.95
	Credite bugetare	8 478.95	8 478.95
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 478.95	8 478.95
	Renovarea Scolii Gimnaziale Nr.199-AI I Cuza		
	Credite bugetare	6 422.73	6 422.73
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 422.73	6 422.73



LISTA
obiectivelor de investiții proiecte din anul 2024

	Credite bugetare	6 422.73	6 422.73
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 422.73	6 422.73
	Renovarea Scolii Gimnaziale nr.200		
	Credite bugetare	6 539.11	6 539.11
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 539.11	6 539.11
	Credite bugetare	6 539.11	6 539.11
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 539.11	6 539.11
	Renovarea Scolii nr. 116		
	Credite bugetare	9 128.09	9 128.09
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	9 128.09	9 128.09
	Credite bugetare	9 128.09	9 128.09
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	9 128.09	9 128.09
	Renovarea Scolii Gimnaziale nr. 67		
	Credite bugetare	5 728.69	5 728.69
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 728.69	5 728.69
	Credite bugetare	5 728.69	5 728.69
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	5 728.69	5 728.69
	Renovarea Scolii Gimnaziale nr. 82 - Corp C1		
	Credite bugetare	6 359.44	6 359.44
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 359.44	6 359.44



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	6 359.44	6 359.44
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 359.44	6 359.44
	Renovarea Scolii Gimnaziale nr. 82, sala de Sport		
	Credite bugetare	3 348.09	3 348.09
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	3 348.09	3 348.09
	Credite bugetare	3 348.09	3 348.09
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	3 348.09	3 348.09
	Renovarea Scolii Speciale nr. 5 -Corp C1		
	Credite bugetare	6 797.86	6 797.86
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 797.86	6 797.86
	Credite bugetare	6 797.86	6 797.86
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 797.86	6 797.86
	Renovarea Scoalii Gimnaziale nr. 20		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea Scoalii Gimnaziale Nicolae Labis (nr. 89)		
	Credite bugetare	13 364.47	13 364.47
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	13 364.47	13 364.47



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	13 364.47	13 364.47
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	13 364.47	13 364.47
	Renovarea Scolii Gimnaziale nr. 195 (Hamburg) - Corp C		
	Credite bugetare	6 235.83	6 235.83
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 235.83	6 235.83
	Credite bugetare	6 235.83	6 235.83
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	6 235.83	6 235.83
	Renovarea Scolii Gimnaziale nr. 54 - Corp scoala+ sala de sport		
	Credite bugetare	9 510.93	9 510.93
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	9 510.93	9 510.93
	Credite bugetare	9 510.93	9 510.93
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	9 510.93	9 510.93
	Scolii Gimnaziala nr. 82 - Corp C1.2		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea Scolii Gimnaziale nr. 81		
	Credite bugetare	7 102.01	7 102.01
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		



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obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	0.00	0.00
	Credite bugetare	7 102.01	7 102.01
	Credite bugetare	7 102.01	7 102.01
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	7 102.01	7 102.01
	Renovarea Liceului Teoretic Nichita Stanescu		
	Credite bugetare	23 163.29	23 163.29
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	23 163.29	23 163.29
	Credite bugetare	23 163.29	23 163.29
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	23 163.29	23 163.29
	Renovarea Colegiului National Matei Basarab Corp B		
	Credite bugetare	4 504.90	4 504.90
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 504.90	4 504.90
	Credite bugetare	4 504.90	4 504.90
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	4 504.90	4 504.90
	Renovarea Corpului C1 aferent Colegiului Tehnic Mihai Bravu (Scoala si Sala de sport) - Sediul din Str. Ion Țuculescu Nr. 42		
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	7 689.73	7 689.73
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	7 689.73	7 689.73

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LISTA
obiectivelor de investitii proiecte din anul 2024

	Renovarea Corpului C2 (Sala de sport) a Colegiului Tehnic Mihai Bravu		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea Liceului Teoretic Nichita Stănescu (Corp C2 Atelier)(corp C5 sala de sport) (Corp C11- camin)		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea Salii de sport a Liceului Teoretic Al. I. Cuza		
	Credite bugetare	2 421.55	2 421.55
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	2 421.55	2 421.55
	Credite bugetare	2 421.55	2 421.55
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	2 421.55	2 421.55
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite de angajament	0.00	0.00
	Renovarea Liceului Tehnologic Costin D. Nenitescu corp C4		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00

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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea Liceului Hurmuzescu- Corp C2		
	Credite bugetare	17 016.42	17 016.42
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	17 016.42	17 016.42
	Credite bugetare	17 016.42	17 016.42
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	17 016.42	17 016.42
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	0.00	0.00
	Renovarea Liceului Teoretic Decebal		
	Credite bugetare	13 035.31	13 035.31
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	13 035.31	13 035.31
	Credite bugetare	13 035.31	13 035.31
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	13 035.31	13 035.31
	Renovarea Liceului Teoretic Benjamin Franklin, Corp A		
	Credite bugetare	8 936.41	8 936.41
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 936.41	8 936.41
	Credite bugetare	8 936.41	8 936.41
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	8 936.41	8 936.41
	Renovarea Liceului Teoretic Decebal- Corp C7 și Corp C8		
	Credite bugetare	18 435.05	18 435.05
	Credite de angajament	0.00	0.00



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obiectivelor de investitii proiecte din anul 2024

A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	18 435.05	18 435.05
	Credite bugetare	18 435.05	18 435.05
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	18 435.05	18 435.05
	Renovarea Corpului C3 al Liceului Tehnologic Dragomir Hurmuzescu		
	Credite bugetare	3 490.56	3 490.56
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	3 490.56	3 490.56
	Credite bugetare	3 490.56	3 490.56
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	3 490.56	3 490.56
	Renovarea Scolii Superioare Comerciale N. Kretzulescu - corp B+C		
	Credite bugetare	24 648.49	24 648.49
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	24 648.49	24 648.49
	Credite bugetare	24 648.49	24 648.49
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	24 648.49	24 648.49
	Renovarea Salii de sport a Scoalii Superioare Comerciale Nicolae Kretzulescu		
	Credite bugetare	1 108.59	1 108.59
A	Investitii in Continuare		
	Credite bugetare	1 108.59	1 108.59
	Credite bugetare	1 108.59	1 108.59
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 108.59	1 108.59
	Renovarea Centrului de ingrijire si asistenta pentru persoane cu dizabilitati Casa Max		



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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4			
	Credite bugetare		2 374.12	2 374.12
A	Investitii in Continuare			
	Credite bugetare		2 374.12	2 374.12
	Credite bugetare		2 374.12	2 374.12
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		379.01	379.01
Fara tip cheltuiala	cheltuieli management de proiect			
	Credite bugetare		1 995.11	1 995.11
	Renovarea Sediului DGASPC (Parfumului 2-4)			
	Credite bugetare		7 383.50	7 383.50
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		7 383.50	7 383.50
	Credite bugetare		7 383.50	7 383.50
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		7 383.50	7 383.50
	PNRR Sos. Mihai Bravu nr.438, bl. V13			
	Credite bugetare		4 033.57	4 033.57
A	Investitii in Continuare			
	Credite bugetare		4 033.57	4 033.57
	Credite bugetare		4 033.57	4 033.57
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		4 033.57	4 033.57
	PNRR Aleea Emil Botta nr.6, bl.M107			
	Credite bugetare		0.00	0.00
A	Investitii in Continuare			
	Credite bugetare		0.00	0.00



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obiectivelor de investiții proiecte din anul 2024

	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Minis nr.10, bl.X7		
	Credite bugetare	4 201.97	4 201.97
A	Investiții in Continuare		
	Credite bugetare	4 201.97	4 201.97
	Credite bugetare	4 201.97	4 201.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 201.97	4 201.97
	PNRR Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B		
	Credite bugetare	0.00	0.00
A	Investiții in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Matei Basarab nr.92, bl.L118		
	Credite bugetare	5 629.95	5 629.95
A	Investiții in Continuare		
	Credite bugetare	5 629.95	5 629.95
	Credite bugetare	5 629.95	5 629.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 629.95	5 629.95
	PNRR Str. Gura Vadului nr.3, bl.G23		
	Credite bugetare	6 286.47	6 286.47
A	Investiții in Continuare		
	Credite bugetare	6 286.47	6 286.47
	Credite bugetare	6 286.47	6 286.47
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 286.47	6 286.47
	PNRR str. Perisoru nr.14, bl.N4B		
	Credite bugetare	4 673.95	4 673.95
A	Investiții in Continuare		
	Credite bugetare	4 673.95	4 673.95
	Credite bugetare	4 673.95	4 673.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 673.95	4 673.95
	PNRR Calea Calarasi nr.167, bl.39		



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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		4 188.49	4 188.49
A	Investitii in Continuare			
	Credite bugetare		4 188.49	4 188.49
	Credite bugetare		4 188.49	4 188.49
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		4 188.49	4 188.49
	PNRR str. Ramnicu Valcea nr.30, bl.15, sc.1 și sc.2			
	Credite bugetare		10 347.71	10 347.71
A	Investitii in Continuare			
	Credite bugetare		10 347.71	10 347.71
	Credite bugetare		10 347.71	10 347.71
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		10 347.71	10 347.71
	PNRR Str. Laborator nr.138, bl.S31B, sc.A			
	Credite bugetare		4 588.71	4 588.71
A	Investitii in Continuare			
	Credite bugetare		4 588.71	4 588.71
	Credite bugetare		4 588.71	4 588.71
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		4 588.71	4 588.71
	PNRR Str. Zizin nr.5, bl.80A			
	Credite bugetare		6 178.86	6 178.86
A	Investitii in Continuare			
	Credite bugetare		6 178.86	6 178.86
	Credite bugetare		6 178.86	6 178.86
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		6 178.86	6 178.86
	PNRR Str. Răcari nr.55, bl.71			
	Credite bugetare		6 677.66	6 677.66
A	Investitii in Continuare			
	Credite bugetare		6 677.66	6 677.66
	Credite bugetare		6 677.66	6 677.66
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		6 677.66	6 677.66
	PNRR Aleea Fizicienilor nr.6-11, bl.3B			
	Credite bugetare		0.00	0.00
A	Investitii in Continuare			
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			



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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	0.00	0.00
	PNRR Str. Fildesului nr.2, bl.G6		
	Credite bugetare	1 724.82	1 724.82
A	Investitii in Continuare		
	Credite bugetare	1 724.82	1 724.82
	Credite bugetare	1 724.82	1 724.82
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 724.82	1 724.82
	PNRR Str. Schitului nr.6, bl.7D1		
	Credite bugetare	1 599.13	1 599.13
A	Investitii in Continuare		
	Credite bugetare	1 599.13	1 599.13
	Credite bugetare	1 599.13	1 599.13
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 599.13	1 599.13
	PNRR B-dul Theodor Pallady nr.8, bl.M3C		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Aleea Foișorului nr.89-91, bl.5		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Aleea Lăcrămioarei nr.3, bl.9B		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Panait Cerna nr.4, bl.M57, sc.1,2,3		
	Credite bugetare	11 209.50	11 209.50
A	Investitii in Continuare		
	Credite bugetare	11 209.50	11 209.50



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		11 209.50	11 209.50
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		11 209.50	11 209.50
	PNRR Str. Nerva Traian nr.18, bl.M34			
	Credite bugetare		3 839.05	3 839.05
A	Investitii in Continuare			
	Credite bugetare		3 839.05	3 839.05
	Credite bugetare		3 839.05	3 839.05
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		3 839.05	3 839.05
	PNRR str. Anastasie Panu nr.2, bl.A1, sc.2, sc.3			
	Credite bugetare		7 463.42	7 463.42
A	Investitii in Continuare			
	Credite bugetare		7 463.42	7 463.42
	Credite bugetare		7 463.42	7 463.42
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		7 463.42	7 463.42
	PNRR Str. Constantin Brancusi nr.4, bl.A 12bis			
	Credite bugetare		16 257.60	16 257.60
A	Investitii in Continuare			
	Credite bugetare		16 257.60	16 257.60
	Credite bugetare		16 257.60	16 257.60
Fa cheltuiala	Fara tip cheltuiala			
	Credite bugetare		16 257.60	16 257.60
	PNRR str.Valea Buzaului nr.12, bl.G29, sc.1-6			
	Credite bugetare		7 926.03	7 926.03
A	Investitii in Continuare			
	Credite bugetare		7 926.03	7 926.03
	Credite bugetare		7 926.03	7 926.03
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		7 926.03	7 926.03
	PNRR Sos. Mihai Bravu nr.305, bl.14A			
	Credite bugetare		4 849.26	4 849.26
A	Investitii in Continuare			
	Credite bugetare		4 849.26	4 849.26
	Credite bugetare		4 849.26	4 849.26
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		4 849.26	4 849.26

[Signature]



LISTA
obiectivelor de investitii proiecte din anul 2024

	PNRR Bd. Camil Ressu nr.68, bl.1B		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Calea Vitan nr.111, bl.V16A, sc.1, sc.2		
	Credite bugetare	8 448.83	8 448.83
A	Investitii in Continuare		
	Credite bugetare	8 448.83	8 448.83
	Credite bugetare	8 448.83	8 448.83
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	8 448.83	8 448.83
	PNRR Str. Cezar Bolliac nr.72		
	Credite bugetare	2 692.52	2 692.52
A	Investitii in Continuare		
	Credite bugetare	2 692.52	2 692.52
	Credite bugetare	2 692.52	2 692.52
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	2 692.52	2 692.52
	SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Colegiul tehnic Mihai Bravu		
	Credite bugetare	60.00	60.00
A	Investitii in Continuare		
	Credite bugetare	60.00	60.00
	Credite bugetare	60.00	60.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	60.00	60.00
	SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Liceul tehnologic Elie Radu		
	Credite bugetare	300.00	300.00
A	Investitii in Continuare		
	Credite bugetare	300.00	300.00



LISTA
obiectivelor de investiții proiecte din anul 2024

	Credite bugetare	300.00	300.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	300.00	300.00
	Renovarea Colegiului Tehnic Mihai Bravu, Corp A		
	Credite bugetare	20 616.82	20 616.82
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	20 616.82	20 616.82
	Credite bugetare	20 616.82	20 616.82
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	20 616.82	20 616.82
	Proiect tehnic și detalii de execuție pentru lucrări de construcții și instalații pentru modernizarea Centrului de Recuperare Neuromotorie de tip Ambulatoriu pentru Persoane Adulte cu Dizabilități Cauzași		
	Credite bugetare	1 109.00	1 109.00
B	Investiții noi		
	Credite bugetare	1 109.00	1 109.00
	Credite bugetare	1 109.00	1 109.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 109.00	1 109.00
	Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Renovarea energetica moderataa blocurilor din Sectorul 3 - CF 4		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investiții in Continuare		



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea energetica moderata blocurilor din Sectorul 3 - CF 5			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 6			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		0.00	0.00
	Credite bugetare		0.00	0.00
	Renovarea energetic moderata a blocurilor din Sectorul 3 - CF 9			
	Credite bugetare		0.00	0.00
A	Investitii in Continuare			
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		0.00	0.00
	Renovarea energetica moderata blocurilor din Sectorul 3 - CF 13			
	Credite bugetare		0.00	0.00
	Credite de angajament		0.00	0.00
A	Investitii in Continuare			
	Credite de angajament		0.00	0.00



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 – CF 2		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 – CF 11		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 – CF 21		
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
A	Investitii in Continuare		
	Credite de angajament	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	0.00	0.00



LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		0.00	0.00
	POIM Servicii audit financiar			
	Credite bugetare		166.60	166.60
B	Investitii noi			
	Credite bugetare		166.60	166.60
	Credite bugetare		166.60	166.60
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		166.60	166.60
	PNRR-componente C15- Educatie Lot 3			
	Credite bugetare		2 019.00	2 019.00
A	Investitii in Continuare			
	Credite bugetare		1 790.00	1 790.00
B	Investitii noi			
	Credite bugetare		229.00	229.00
	Credite bugetare		2 019.00	2 019.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		1 434.00	1 434.00
Fara tip cheltuiala	cheltuieli management de proiect			
	Credite bugetare		585.00	585.00
	Finantare nationala proiect "ECO-VISION - Viziune si inovatie in pregatirea elevilor din domeniul economic" (58%)			
	Credite bugetare		145.00	145.00
A	Investitii in Continuare			
	Credite bugetare		145.00	145.00
	Credite bugetare		145.00	145.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		145.00	145.00
	Finantare de la Uniunea Europeana - proiect "ECO-VISION - Viziune si inovatie in pregatirea elevilor din domeniul economic" (40%)			
	Credite bugetare		100.00	100.00
A	Investitii in Continuare			
	Credite bugetare		100.00	100.00
	Credite bugetare		100.00	100.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		100.00	100.00
	Cheltuieli neeligibile - cofinantare - proiect "ECO-VISION - Viziune si inovatie in pregatirea elevilor din domeniul economic" (2%)			

LISTA
obiectivelor de investiții proiecte din anul 2024

	Credite bugetare	5.00	5.00
A	Investiții în Continuare		
	Credite bugetare	5.00	5.00
	Credite bugetare	5.00	5.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5.00	5.00

p.Ordonator Principal de Credite,

Robert Sorin Negoița

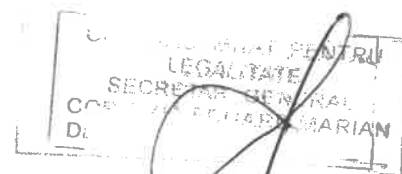


Sef Serv.Financiar
Buget-Executie Bugetara,

Cristache Leonard

Intocmit,
Anghel Luminita Simona

PREȘEDINTE DE ȘEDINȚĂ





la HCLS 3 nr. 362/26.09.2024

LISTA
obiectivelor de investitii in anul 2024

mii lei

Nr.Crt.	DENUMIREA OBIECTIVULUI Data inceperii executiei (luna,anul) Nr. si data contr. S.F.	Total an	Program 2024 din care finantat din:				
			Credit intern	Alte venituri Venituri proprii	Total alocații bugetare		
					Total alocații bugetare - Utilizare excedent	Total alocații bugetare - Buget local	
0	1	5	6	7	8	9	
	TOTAL, din care						
	Credite bugetare	1 130 907.22	364 117.65	31 297.75	2 774.40	732 717.42	
	Credite de angajament	3 161 600.00	0.00	0.00	0.00	3 161 600.00	
A	Investitii in Continuare						
	Credite bugetare	481 442.46	0.00	0.00	182.90	481 259.56	
	Credite de angajament	3 026 600.00	0.00	0.00	0.00	3 026 600.00	
B	Investitii noi						
	Credite bugetare	445 621.40	364 117.65	0.00	0.00	81 503.75	
	Credite de angajament	130 000.00	0.00	0.00	0.00	130 000.00	
C	Alte cheltuieli de investitii						
	Credite bugetare	203 843.36	0.00	31 297.75	2 591.50	169 954.11	
	Credite de angajament	5 000.00	0.00	0.00	0.00	5 000.00	
50.02	Servicii publice generale						
	Credite bugetare	218 875.78	0.00	307.00	2 368.92	216 199.86	
	Credite de angajament	98 500.00	0.00	0.00	0.00	98 500.00	
51.02	Autoritati publice generale						
	Credite bugetare	218 388.78	0.00	0.00	2 368.92	216 019.86	
	Credite de angajament	98 500.00	0.00	0.00	0.00	98 500.00	
	DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE						
	Credite bugetare	1 996.00	0.00	0.00	0.00	1 996.00	
C	Alte cheltuieli de investitii						
	Credite bugetare	1 996.00	0.00	0.00	0.00	1 996.00	
51.02.01.03-DITL	Autoritati executive - DITL						
	Credite bugetare	1 996.00	0.00	0.00	0.00	1 996.00	
Cb	Dotari independente						
	Credite bugetare	1 996.00	0.00	0.00	0.00	1 996.00	
Cb	Dotari independente						
	Credite bugetare	1 996.00	0.00	0.00	0.00	1 996.00	
	Distrugator documente 1 buc	60.00	0.00	0.00	0.00	60.00	
	Sistem Qmatic 2 buc	30.00	0.00	0.00	0.00	30.00	
	Servere 4 buc	400.00	0.00	0.00	0.00	400.00	
	UPS-uri 2 buc	20.00	0.00	0.00	0.00	20.00	
	NAS-uri 2 buc	70.00	0.00	0.00	0.00	70.00	
	Monitor TV 65 buc	200.00	0.00	0.00	0.00	200.00	
	NUC aferent monitor 4 buc	10.00	0.00	0.00	0.00	10.00	
	Aparate aer conditionat 12 buc	40.00	0.00	0.00	0.00	40.00	
	Sertare bani temporizate	30.00	0.00	0.00	0.00	30.00	
	Sertare transfer cu preluare indirecta	10.00	0.00	0.00	0.00	10.00	
	Modul de dezvoltare aplicatie taxe si impozite locale prin integrare PATRIMVEN si evidenta trezorerie	30.00	0.00	0.00	0.00	30.00	
	Modul integrare soft informatic integrat cu institutii si contribuabili, cu soft de inregistrare, gestionare si colectare taxe si impozite locale	170.00	0.00	0.00	0.00	170.00	
	Dezvoltare modul integrare Infocet cu Avantax	160.00	0.00	0.00	0.00	160.00	
	Dezvoltare modul integrare Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	0.00	161.00	
	Modul integrat Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	0.00	161.00	
	Licenta soft analiza baza de date	10.00	0.00	0.00	0.00	10.00	
	Licente office	60.00	0.00	0.00	0.00	60.00	
	Modul extragere situatii Curtea de Conturi	54.00	0.00	0.00	0.00	54.00	
	Statii de lucru 80 buc	320.00	0.00	0.00	0.00	320.00	
	PRIMARIA SECTOR 3						
	Credite bugetare	216 392.78	0.00	0.00	2 368.92	214 023.86	
	Credite de angajament	98 500.00	0.00	0.00	0.00	98 500.00	
A	Investitii in Continuare						
	Credite de angajament	83 500.00	0.00	0.00	0.00	83 500.00	
	Credite bugetare	127 117.00	0.00	0.00	0.00	127 117.00	
B	Investitii noi						



obiectivelor de investitii in anul 2024

	Credite de angajament	10 000.00	0.00	0.00	0.00	10 000.00
	Credite bugetare	9 038.50	0.00	0.00	0.00	9 038.50
C	Alte cheltuieli de investitii					
	Credite de angajament	5 000.00	0.00	0.00	0.00	5 000.00
	Credite bugetare	80 237.28	0.00	0.00	2 368.92	77 868.36
51.02.01.03-PS3	Autoritati executive - Primaria sector 3					
	Credite bugetare	216 392.78	0.00	0.00	2 368.92	214 023.86
	Credite de angajament	98 500.00	0.00	0.00	0.00	98 500.00
A	Investitii in Continuare					
	Credite bugetare	127 117.00	0.00	0.00	0.00	127 117.00
	Credite de angajament	83 500.00	0.00	0.00	0.00	83 500.00
B	Investitii noi					
	Credite bugetare	9 038.50	0.00	0.00	0.00	9 038.50
	Credite de angajament	10 000.00	0.00	0.00	0.00	10 000.00
Cb	Dotari independente					
	Credite bugetare	80 237.28	0.00	0.00	2 368.92	77 868.36
	Credite de angajament	5 000.00	0.00	0.00	0.00	5 000.00
A	Investitii in Continuare					
	Credite bugetare	127 117.00	0.00	0.00	0.00	127 117.00
	BI Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00	0.00
	BI Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	0.00	0.00	0.00	0.00	0.00
	BI Documentatie tehnico-economica pentru lucrari ISU la unitatile de invatamant preuniversitar din sector si alte cladiri aflate in administrarea Consiliului Local al sectorului 3	1 000.00	0.00	0.00	0.00	1 000.00
	BI Documentatie tehnico-economica (studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinile,cladiri administrative)inclusiv taxe, avize, comisioane	81 840.00	0.00	0.00	0.00	81 840.00
	BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii (inclusiv taxe, avize, proiectare, utilitati, dirigentie de santier , consultanta etc)	50.00	0.00	0.00	0.00	50.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	0.00	0.00	0.00	0.00	0.00
	BI Taxe , avize, ISC acorduri etc la toate lucrarile de investitii derulate de PS3	900.00	0.00	0.00	0.00	900.00
	BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc (inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe (inclusiv taxe, avize etc)	0.00	0.00	0.00	0.00	0.00
	BI Pompe, echipamente, fantani arteziene, toaleta ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00	0.00
	BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00	0.00
	BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 000.00	0.00	0.00	0.00	3 000.00
	BI Proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie si devieri si bransamente utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii derulate de Primaria sectorului 3	5 000.00	0.00	0.00	0.00	5 000.00

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obiectivelor de investitii in anul 2024

	Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor, audit si verificare DNSH + mediu pentru obiectivele de investitii derulate de Primaria Sector 3	16 000.00	0.00	0.00	0.00	16 000.00
	Pompe, echipamente, fantani arteziene, toalete ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	14 000.00	0.00	0.00	0.00	14 000.00
	Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	327.00	0.00	0.00	0.00	327.00
	Credite de angajament	83 500.00	0.00	0.00	0.00	83 500.00
	BI Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00	0.00
	BI Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	4 000.00	0.00	0.00	0.00	4 000.00
	BI Documentatie tehnico-economica (studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinite,cladiri administrative)inclusiv taxe, avize, comisioane	20 000.00	0.00	0.00	0.00	20 000.00
	BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii (inclusiv taxe, avize, proiectare, utilitati, dirigentie de santier , consultanta etc)	25 000.00	0.00	0.00	0.00	25 000.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	5 000.00	0.00	0.00	0.00	5 000.00
	BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc (inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Pompe, echipamente, fantani arteziene, toalete ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	20 000.00	0.00	0.00	0.00	20 000.00
	BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	1 000.00	0.00	0.00	0.00	1 000.00
	BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 500.00	0.00	0.00	0.00	3 500.00
	Pompe, echipamente, fantani arteziene, toalete ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00	0.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	9 038.50	0.00	0.00	0.00	9 038.50
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR (inclusiv taxe, avize etc)	5 000.00	0.00	0.00	0.00	5 000.00
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate in administrarea Consiliului Local al Sectorului 3 - Scoala Gimnaziala nr. 80-calea Dudaesti nr.191 – Sediul Primarie, Sector 3, Bucuresti”	143.50	0.00	0.00	0.00	143.50
	Panouri fotovoltaice la depozitul de ridicari auto din str Releului nr.4	200.00	0.00	0.00	0.00	200.00
	Containere pentru birou 1,5m 10 buc	149.00	0.00	0.00	0.00	149.00
	Containere pentru birou 4 m 3 buc	90.00	0.00	0.00	0.00	90.00
	Containere pentru birou 6 m 1 buc	36.00	0.00	0.00	0.00	36.00

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obiectivelor de investitii in anul 2024

	Servicii de proiectare pentru elaborarea documentatiilor tehnice pentru amenajarea si/sau reorganizarea spatiilor publice de pe raza Sectorului 3	3 420.00	0.00	0.00	0.00	3 420.00
	Credite de angajament	10 000.00	0.00	0.00	0.00	10 000.00
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR (inclusiv taxe, avize etc)	10 000.00	0.00	0.00	0.00	10 000.00
Cb	Dotari independente					
	Credite bugetare	80 237.28	0.00	0.00	2 368.92	77 868.36
	.Consultanta tehnica si dirigentie de santier, SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sectorului 3(inclusiv taxe si avize)Excedent	2 368.92	0.00	0.00	2 368.92	0.00
	Boiler termoelectric	0.00	0.00	0.00	0.00	0.00
	Masina de curatat cu jet de apa	54.00	0.00	0.00	0.00	54.00
	Centrală termică clădire Sediul DADP (inclusiv documentatie tehnica si montare)	57.00	0.00	0.00	0.00	57.00
	Defibrilatoare pentru unitatile de invatamant	886.00	0.00	0.00	0.00	886.00
	Aere conditionate	662.00	0.00	0.00	0.00	662.00
	Autovehicule 11 buc	0.00	0.00	0.00	0.00	0.00
	Autovehicule 68 buc.	6 671.00	0.00	0.00	0.00	6 671.00
	Pachet echipamente multimedia de prelucrare foto-video	100.50	0.00	0.00	0.00	100.50
	SF+PT Proiecte in cadrul POR	0.00	0.00	0.00	0.00	0.00
	Documentatie tehnico economica Proiecte in cadrul PNNR	0.00	0.00	0.00	0.00	0.00
	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	13 809.36	0.00	0.00	0.00	13 809.36
	Dezvoltare aplicatii software la cerere	6 200.00	0.00	0.00	0.00	6 200.00
	Sistem de operare si suite pentru productivitate si colaborare in editare text-AC	22.00	0.00	0.00	0.00	22.00
	Aplicatie pentru gestionarea sesizarilor Unitatilor de Invatamant de pe raza sectorului 3	321.40	0.00	0.00	0.00	321.40
	Casierii automate pentru exterior/interior	1 349.50	0.00	0.00	0.00	1 349.50
	Computere personale AIO (66 buc)	319.00	0.00	0.00	0.00	319.00
	Laptopuri (30 buc)	120.00	0.00	0.00	0.00	120.00
	Aplicatie pentru gestiune stocuri magazine generator	322.00	0.00	0.00	0.00	322.00
	Panouri fotovoltaice si hidroizolatie - Sala Gloria	250.00	0.00	0.00	0.00	250.00
	distrugator documente (10 buc)	595.00	0.00	0.00	0.00	595.00
	Autovehicule 8 buc	100.00	0.00	0.00	0.00	100.00
	Lucrari de impantare si bransament	0.00	0.00	0.00	0.00	0.00
	Lucrari de mutare generator la Laminor	72.00	0.00	0.00	0.00	72.00
	Carucior ridicari auto imobilizate pentru o singura axa	96.00	0.00	0.00	0.00	96.00
	Echipe de curatenie, spalare si uscat pardoseli	35.00	0.00	0.00	0.00	35.00
	Licente aplicatie Parcare Decebal	150.00	0.00	0.00	0.00	150.00
	Servicii de dezvoltare modul parking pentru iOS, Android, s.a	22.00	0.00	0.00	0.00	22.00
	Sistem Acces Auto cu 2 bariere	100.00	0.00	0.00	0.00	100.00
	Container	44.00	0.00	0.00	0.00	44.00
	Statii electrice	1 000.00	0.00	0.00	0.00	1 000.00
	Autospeciala ridicari auto	280.00	0.00	0.00	0.00	280.00
	Pachet elemente hardware de suport infrastructura TIC	4 200.00	0.00	0.00	0.00	4 200.00
	Sistem informatic pentru integrarea informatiilor in baza de date a PS3-RA+istoric cadastru	166.60	0.00	0.00	0.00	166.60
	Statii de incarcare DC ultrarapide ansamblu cu 2 statii 20 buc	1 964.00	0.00	0.00	0.00	1 964.00
	Autovehicule 350 buc	2 900.00	0.00	0.00	0.00	2 900.00
	Credite de angajament	35 000.00	0.00	0.00	0.00	35 000.00
	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	5 000.00	0.00	0.00	0.00	5 000.00
54.02	Alte servicii publice generale					
	Credite bugetare	487.00	0.00	307.00	0.00	180.00
	DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3					
	Credite bugetare	307.00	0.00	307.00	0.00	0.00
C	Alte cheltuieli de investitii					
	Credite bugetare	307.00	0.00	307.00	0.00	0.00
54.02.10	Serviciul publice comunitare de evid a persoanelor					
	Credite bugetare	307.00	0.00	307.00	0.00	0.00

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Cb	Dotari independente					
	Credite bugetare	307.00	0.00	307.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	307.00	0.00	307.00	0.00	0.00
	laptopuri cu sisteme de operare 15 buc	60.00	0.00	60.00	0.00	0.00
	imprimante buc	105.00	0.00	105.00	0.00	0.00
	aparate foto 20 buc	80.00	0.00	80.00	0.00	0.00
	licenta aplicatie contabilitate	34.00	0.00	34.00	0.00	0.00
	licenta aplicatie resurse umane si salarizre	28.00	0.00	28.00	0.00	0.00
	PRIMARIA SECTOR 3					
	Credite bugetare	180.00	0.00	0.00	0.00	180.00
B	Investitii noi					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii					
	Credite bugetare	180.00	0.00	0.00	0.00	180.00
59.02	Alte servicii publice generale					
	Credite bugetare	180.00	0.00	0.00	0.00	180.00
B	Investitii noi					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	180.00	0.00	0.00	0.00	180.00
B	Investitii noi					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
	Lucrari de deviere retele de termoficare, alimentare cu apa, canalizare si distributie gaze naturale (Piata Iosif Albu)	0.00	0.00	0.00	0.00	0.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare Piata Iosif Albu)1 Decembrie 1918)	0.00	0.00	0.00	0.00	0.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare-Piata Republica	0.00	0.00	0.00	0.00	0.00
	Bransament electric trifazic definitiv Piata Aleandru V;ahuta	0.00	0.00	0.00	0.00	0.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	180.00	0.00	0.00	0.00	180.00
	SF+PT inclusiv DTAC pentru obiectivele Piata Republica, Piata Oza a, Piata 23 August, Piata Ramnicu Sarat 2, Piata Iosif Albu, Piata Trapezului, Piata Alexandru Vlahuta, Piata Decebal(Mosilor), Piata Titan I(Salajan), Piata Titan II(Minis)	0.00	0.00	0.00	0.00	0.00
	Taxe, avize, acorduri mediu, furnizori utilitati, altele	0.00	0.00	0.00	0.00	0.00
	Lucrari de reparatii capitale Piata 23 August	0.00	0.00	0.00	0.00	0.00
	Lucrari de reparatii capitale Piata Ozana	0.00	0.00	0.00	0.00	0.00
	Lucrari de reparatii capitale Piata Ramnicul Sarat	0.00	0.00	0.00	0.00	0.00
	Lucrari de instalare sistem de supraveghere	180.00	0.00	0.00	0.00	180.00
59.02	Aparare ordine publica					
	Credite bugetare	1 614.05	0.00	0.00	0.00	1 614.05
61.02	Ordine publica si siguranta nationala					
	Credite bugetare	1 614.05	0.00	0.00	0.00	1 614.05
A	Investitii in Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	1 258.00	0.00	0.00	0.00	1 258.00
C	Alte cheltuieli de investitii					
	Credite bugetare	356.05	0.00	0.00	0.00	356.05
61.02.03.04	Politie Locala					
	Credite bugetare	356.05	0.00	0.00	0.00	356.05
Cb	Dotari independente					
	Credite bugetare	356.05	0.00	0.00	0.00	356.05
Cb	Dotari independente					
	Credite bugetare	356.05	0.00	0.00	0.00	356.05

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obiectivelor de investitii in anul 2024

	Dezvoltare sistem informatic LPR Parcari pentru Politia Locala sector 3	170.90	0.00	0.00	0.00	170.90
	Computere personale AIO (32 buc)	155.00	0.00	0.00	0.00	155.00
	Sonometru, calibrator	30.15	0.00	0.00	0.00	30.15
61.02.05	Protectia civila si protectia contra incendiilor					
	Credite bugetare	1 258.00	0.00	0.00	0.00	1 258.00
A	Investitii in Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	1 258.00	0.00	0.00	0.00	1 258.00
A	Investitii in Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
	Amenajare spatiu punct comanda de protectie civila	0.00	0.00	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	1 258.00	0.00	0.00	0.00	1 258.00
	Lucrari de refacere adaposturi de aparare antiaeriana	653.00	0.00	0.00	0.00	653.00
	Lucrari de aducere la conformitate adaposturi de protectie a civililor	605.00	0.00	0.00	0.00	605.00
63.02	Cheltuieli social-culturale					
	Credite bugetare	575 911.57	336 011.38	100.00	72.99	239 727.20
	Credite de angajament	1 146 000.00	0.00	0.00	0.00	1 146 000.00
65.02	Invatamant					
	Credite bugetare	506 342.29	322 112.62	100.00	0.00	184 129.67
	Credite de angajament	1 121 000.00	0.00	0.00	0.00	1 121 000.00
	PRIMARIA SECTOR 3					
	Credite bugetare	476 703.29	322 112.62	0.00	0.00	154 590.67
	Credite de angajament	1 121 000.00	0.00	0.00	0.00	1 121 000.00
A	Investitii in Continuare					
	Credite de angajament	1 016 000.00	0.00	0.00	0.00	1 016 000.00
	Credite bugetare	103 063.22	0.00	0.00	0.00	103 063.22
B	Investitii noi					
	Credite de angajament	105 000.00	0.00	0.00	0.00	105 000.00
	Credite bugetare	371 310.67	322 112.62	0.00	0.00	49 198.05
C	Alte cheltuieli de investitii					
	Credite bugetare	2 329.40	0.00	0.00	0.00	2 329.40
65.02.03.01	Invatamant prescolar					
	Credite bugetare	32 406.59	32 406.59	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	32 406.59	32 406.59	0.00	0.00	0.00
	Credite bugetare	32 406.59	32 406.59	0.00	0.00	0.00
	Renovarea Corpului de gradinita al Scolii Gimnaziale Nr. 88	4 382.99	4 382.99	0.00	0.00	0.00
	Renovarea Gradinita nr. 191, Corp C1	2 584.81	2 584.81	0.00	0.00	0.00
	Renovarea Gradinita nr. Floare de Colț (Nr. 64), Corp A	4 443.06	4 443.06	0.00	0.00	0.00
	Renovarea Gradinita nr. 161 _ Brândușa, Corp A	5 299.98	5 299.98	0.00	0.00	0.00
	Renovarea Gradinita nr. 187, Corp A	2 711.21	2 711.21	0.00	0.00	0.00
	Renovarea Gradinita nr. 211	5 777.54	5 777.54	0.00	0.00	0.00
	Renovarea Gradinita nr. 216, Corp B	2 282.19	2 282.19	0.00	0.00	0.00
	Renovarea Gradinita nr. 255, Corp A	2 591.68	2 591.68	0.00	0.00	0.00
	Renovarea Gradinita nr. 3	2 333.13	2 333.13	0.00	0.00	0.00
65.02.03.01-PS3	Invatamant prescolar -PS3 -Directia Invatamant					
	Credite bugetare	7 471.00	0.00	0.00	0.00	7 471.00
	Credite de angajament	405 500.00	0.00	0.00	0.00	405 500.00
A	Investitii in Continuare					
	Credite bugetare	6 500.00	0.00	0.00	0.00	6 500.00
	Credite de angajament	405 500.00	0.00	0.00	0.00	405 500.00
B	Investitii noi					
	Credite bugetare	790.00	0.00	0.00	0.00	790.00
Cb	Dotari independente					
	Credite bugetare	181.00	0.00	0.00	0.00	181.00
A	Investitii in Continuare					
	Credite bugetare	6 500.00	0.00	0.00	0.00	6 500.00
	BI Bransamente utilitati + devieri (apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	5 000.00	0.00	0.00	0.00	5 000.00

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	BI Expertize ISU - Gradinite	500.00	0.00	0.00	0.00	500.00
	BI Extindere gradinite (inclusiv taxe, avize, etc)	500.00	0.00	0.00	0.00	500.00
	Lucrari de executie ISU - Gradinite	500.00	0.00	0.00	0.00	500.00
	Credite de angajament	405 500.00	0.00	0.00	0.00	405 500.00
	BI Bransamente utilitati + devieri (apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Extindere gradinite (inclusiv taxe, avize, etc)	400 000.00	0.00	0.00	0.00	400 000.00
	Lucrari de executie ISU - Gradinite	500.00	0.00	0.00	0.00	500.00
B	Investitii noi					
	Credite bugetare	790.00	0.00	0.00	0.00	790.00
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	0.00	120.00
	Constructii-Lucrari de reamenajare scene amfiteatru	600.00	0.00	0.00	0.00	600.00
	Statii de incarcare 2 buc	70.00	0.00	0.00	0.00	70.00
	Dotari independente					
	Credite bugetare	181.00	0.00	0.00	0.00	181.00
	Centrale termice Gradinita nr. 70 (inclusiv documentatie tehnica si montare)	131.00	0.00	0.00	0.00	131.00
	Lift pentru transport alimente Gradinita nr. 191	0.00	0.00	0.00	0.00	0.00
	Tablete activitate mentenanta	50.00	0.00	0.00	0.00	50.00
65.02.04.01	Invatamant secundar inferior					
	Credite bugetare	107 700.96	107 700.96	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	107 700.96	107 700.96	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	107 700.96	107 700.96	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Barbu Delavrancea	8 333.51	8 333.51	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale L. Rebreanu (Nr. 21)	7 722.36	7 722.36	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Mexic	6 425.15	6 425.15	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Mihai Botez	8 635.40	8 635.40	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nicolae Labiş (Nr. 89)	9 436.67	9 436.67	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 116	3 665.17	3 665.17	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 195 (Hamburg), Corp C	3 435.25	3 435.25	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 199 _ Al. I. Cuza	4 093.75	4 093.75	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 20 Corp A/B	11 129.11	11 129.11	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 200	3 970.91	3 970.91	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 54, Corp Şcoală si Sala Sport	7 008.39	7 008.39	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 67	2 841.49	2 841.49	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 81	5 440.62	5 440.62	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 82, Corp C1	4 649.57	4 649.57	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 82, Corp C1.2	8 175.98	8 175.98	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 82, Sala de Sport	3 955.61	3 955.61	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 86	3 217.86	3 217.86	0.00	0.00	0.00
	Renovarea Scolii Gimnaziale Nr. 92	5 564.16	5 564.16	0.00	0.00	0.00
65.02.04.01-PS3	Invatamant secundar inferior -Directia Invatamant					
	Credite bugetare	128 063.32	0.00	0.00	0.00	128 063.32
	Credite de angajament	644 500.00	0.00	0.00	0.00	644 500.00
A	Investitii in Continuare					
	Credite bugetare	86 030.22	0.00	0.00	0.00	86 030.22
	Credite de angajament	554 500.00	0.00	0.00	0.00	554 500.00
B	Investitii noi					
	Credite bugetare	41 590.00	0.00	0.00	0.00	41 590.00
	Credite de angajament	90 000.00	0.00	0.00	0.00	90 000.00
Cb	Dotari independente					
	Credite bugetare	443.10	0.00	0.00	0.00	443.10
A	Investitii in Continuare					
	Credite bugetare	86 030.22	0.00	0.00	0.00	86 030.22
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Scolii)	9 500.00	0.00	0.00	0.00	9 500.00
	BI Deviere retea canalizare Scoala Gimnaziala nr. 78 (inclusiv proiectare, taxe, avize, acorduri etc)	110.00	0.00	0.00	0.00	110.00
	BI Expertize ISU Scolii	500.00	0.00	0.00	0.00	500.00

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obiectivelor de investitii in anul 2024

	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	5 500.00	0.00	0.00	0.00	5 500.00
	BI Lucrari de executie ISU Scolii	1 000.00	0.00	0.00	0.00	1 000.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	16 600.00	0.00	0.00	0.00	16 600.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	52 820.22	0.00	0.00	0.00	52 820.22
	Credite de angajament	554 500.00	0.00	0.00	0.00	554 500.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Scolii)	2 500.00	0.00	0.00	0.00	2 500.00
	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	2 000.00	0.00	0.00	0.00	2 000.00
	BI Lucrari de executie ISU Scolii	2 000.00	0.00	0.00	0.00	2 000.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	500 000.00	0.00	0.00	0.00	500 000.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	48 000.00	0.00	0.00	0.00	48 000.00
B	Investitii noi					
	Credite bugetare	41 590.00	0.00	0.00	0.00	41 590.00
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	0.00	120.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 67	6 500.00	0.00	0.00	0.00	6 500.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 112	6 000.00	0.00	0.00	0.00	6 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.92	7 600.00	0.00	0.00	0.00	7 600.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.199 Al.I Cuza	10 800.00	0.00	0.00	0.00	10 800.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 75 Leonardo da Vinci	10 000.00	0.00	0.00	0.00	10 000.00
	Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	0.00	0.00	0.00	0.00	0.00
	Constructii-Lucrari de reamenajare scene amfiteatru	570.00	0.00	0.00	0.00	570.00
	Credite de angajament	90 000.00	0.00	0.00	0.00	90 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 67	15 000.00	0.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 112	15 000.00	0.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.92	15 000.00	0.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.199 Al.I Cuza	15 000.00	0.00	0.00	0.00	15 000.00
	Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	15 000.00	0.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 75 Leonardo da Vinci	15 000.00	0.00	0.00	0.00	15 000.00
Cb	Dotari independente					
	Credite bugetare	443.10	0.00	0.00	0.00	443.10
	Lucrari de reparatii Apa Nova Scoala Gimnaziala nr.116-inclusiv documentatie tehnica si montare	0.00	0.00	0.00	0.00	0.00
	Centrala termica Scoala gimnaziala nr. 195 Sala sport (inclusiv documentatie tehnica si montare)	58.00	0.00	0.00	0.00	58.00
	Centrala termica Scoala gimnaziala nr.84 - Sala sport (inclusiv documentatie tehnica si montare)	63.10	0.00	0.00	0.00	63.10
	Centrale termice Scoala gimnaziala Nicolae Labis (inclusiv documentatie tehnica si montare)	0.00	0.00	0.00	0.00	0.00
	Dotare ateliere croitorie Scoala Gimnaziala Mexic	0.00	0.00	0.00	0.00	0.00
	Furnizarea si instalarea de echipamente necesare proiectului "Colțul de compostare din curtea școlii, în 30 de unități școlare din Sectorul 3	322.00	0.00	0.00	0.00	322.00

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LISTA PLANULUI LOCAL
obiectivelor de investitii in anul 2024

65.02.04.02	Invatamant secundar superior					
	Credite bugetare	159 225.58	159 225.58	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	159 225.58	159 225.58	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	159 225.58	159 225.58	0.00	0.00	0.00
	Renovarea Liceului Tehnologic Costin D. Nenitescu - corp C4	8 745.63	8 745.63	0.00	0.00	0.00
	Renovarea Colegiului Economic N. Kretzulescu, Corp B și C	19 334.32	19 334.32	0.00	0.00	0.00
	Renovarea Colegiului Național Matei Basarab, Corp B	4 386.91	4 386.91	0.00	0.00	0.00
	Renovarea Colegiului Tehnic Mihai Bravu, Corp A	5 945.63	5 945.63	0.00	0.00	0.00
	Renovarea Corpului C1 aferent Colegiului Tehnic Mihai Bravu (Scoala si Sala de sport) - Sediul din Str. Ion Ţuculescu Nr. 42	16 360.70	16 360.70	0.00	0.00	0.00
	Renovarea Corpului C2 (Sala de Sport) a Colegiului Tehnic Mihai Bravu	1 562.43	1 562.43	0.00	0.00	0.00
	Renovarea Corpului C2 al Colegiului Tehnic Dragomir Hurmuzescu	9 643.61	9 643.61	0.00	0.00	0.00
	Renovarea Corpului C3 al Colegiului Tehnic Dragomir Hurmuzescu	4 349.44	4 349.44	0.00	0.00	0.00
	Renovarea Liceului Teoretic Benjamin Franklin, Corp A	6 859.80	6 859.80	0.00	0.00	0.00
	Renovarea Liceului Teoretic Decebal	11 009.45	11 009.45	0.00	0.00	0.00
	Renovarea Liceului Teoretic Decebal- Corp C7 și Corp C8	13 953.07	13 953.07	0.00	0.00	0.00
	Renovarea Liceului Teoretic Nichita Stănescu - Corp C2 (atelier), Corp C5 (sală de sport), Corp C8 (cantină) și Corp C11 (câmin)	27 005.02	27 005.02	0.00	0.00	0.00
	Renovarea Liceului Teoretic Nichita Stănescu	16 692.46	16 692.46	0.00	0.00	0.00
	Renovarea Liceului Teoretic Nichita Stănescu C10	9 113.42	9 113.42	0.00	0.00	0.00
	Renovarea Sălii de Sport a Colegiului Economic Nicolae Kretzulescu	2 764.45	2 764.45	0.00	0.00	0.00
	Renovarea Sălii de Sport a Liceului Teoretic Al. I. Cuza	1 499.24	1 499.24	0.00	0.00	0.00
65.02.04.02-PS3	Invatamant secundar superior - Directia Invatamant					
	Credite bugetare	19 050.35	0.00	0.00	0.00	19 050.35
	Credite de angajament	71 000.00	0.00	0.00	0.00	71 000.00
A	Investitii in Continuare					
	Credite bugetare	10 533.00	0.00	0.00	0.00	10 533.00
	Credite de angajament	56 000.00	0.00	0.00	0.00	56 000.00
L	Investitii noi					
	Credite bugetare	6 818.05	0.00	0.00	0.00	6 818.05
	Credite de angajament	15 000.00	0.00	0.00	0.00	15 000.00
Cb	Dotari independente					
	Credite bugetare	1 699.30	0.00	0.00	0.00	1 699.30
A	investitii in Continuare					
	Credite bugetare	10 533.00	0.00	0.00	0.00	10 533.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Licee)	6 328.00	0.00	0.00	0.00	6 328.00
	BI Reabilitarea sistemului de productie a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic C Nenitescu	90.00	0.00	0.00	0.00	90.00
	BI Reabilitarea sistemului de productie a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	15.00	0.00	0.00	0.00	15.00
	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	100.00	0.00	0.00	0.00	100.00
	BI Expertize ISU Licee	500.00	0.00	0.00	0.00	500.00
	BI Demolari, amenajari	3 000.00	0.00	0.00	0.00	3 000.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	0.00	500.00
	Credite de angajament	56 000.00	0.00	0.00	0.00	56 000.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Licee)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Expertize ISU Licee	500.00	0.00	0.00	0.00	500.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	0.00	500.00

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obiectivelor de investitii in anul 2024

	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	50 000.00	0.00	0.00	0.00	50 000.00
B	Investitii noi					
	Credite bugetare	6 818.05	0.00	0.00	0.00	6 818.05
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	0.00	120.00
	Lucrari de ducere la conformitate educationala inclusiv dotare a corpului C5 et1 Colegiul Tehnic Mihai Bravu	55.00	0.00	0.00	0.00	55.00
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate în administrarea Consiliului Local al Sectorului 3	443.05	0.00	0.00	0.00	443.05
	Construire complexe multifunctionale pentru activitati didactice si sport - Liceul Teoretic Benjamin Franklin	5 000.00	0.00	0.00	0.00	5 000.00
	Lucrari de extindere unitati de invatamant de pe raza Sectorului 3-licee	1 200.00	0.00	0.00	0.00	1 200.00
	Credite de angajament	15 000.00	0.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Liceul Teoretic Benjamin Franklin	15 000.00	0.00	0.00	0.00	15 000.00
Cb	Dotari independente					
	Credite bugetare	1 699.30	0.00	0.00	0.00	1 699.30
	Centrală termică Liceul Hurmuzescu (inclusiv documentație tehnica si montare)	0.00	0.00	0.00	0.00	0.00
	Centrale termice Colegiul Tehnic Anghel Saligny - Centru Militar (inclusiv documentație tehnica si montare)	116.60	0.00	0.00	0.00	116.60
	Centrale termice Liceul Teoretic Benjamin Franklin (inclusiv documentație tehnica si montare)	138.70	0.00	0.00	0.00	138.70
	Aer conditionat 12000 BTU kit complet 11 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	41.23	0.00	0.00	0.00	41.23
	Uscator de maini 1500w 2 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	5.95	0.00	0.00	0.00	5.95
	Centrala detectie incendiu 2 bucle 2 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	17.94	0.00	0.00	0.00	17.94
	UPS 3KW 1 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	4.88	0.00	0.00	0.00	4.88
	Achiziția de imprimante 3D pentru atelierele din 6 unități de învățământ de pe de raza Sectorului 3.	90.00	0.00	0.00	0.00	90.00
	Consultanta tehnica-Dirigentie de santier-pasarela corp A si B Mihai Bravu	1.00	0.00	0.00	0.00	1.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „Lucrări de investiții la Bloc C5 –Cămin din Str. Aleea Buchetului nr.1 – Colegiul Tehnic «Anghel Saligny»” – As-built pt obtinerea autorizatiei ISU.	50.00	0.00	0.00	0.00	50.00
	Lucrări in vederea obtinerii autorizatiei ISU la "Cantină corp C5,C6,C7 – Colegiul Tehnic Mihai Bravu" + consultanta + SSM +elaborarea documentației tehnico-economice As-built pt obtinerea autorizatiei ISU.	340.00	0.00	0.00	0.00	340.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „ Lucrări de reparații la corp C9 - Ateliere –Colegiul Tehnic «Mihai Bravu »”.	50.00	0.00	0.00	0.00	50.00
	Dotare corp C5, etaj 1 - Colegiul Tehnic «Mihai Bravu»	0.00	0.00	0.00	0.00	0.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu"	802.00	0.00	0.00	0.00	802.00
	Dotare corp C5, etaj 1 –Colegiul Tehnic «Mihai Bravu» - licente	0.00	0.00	0.00	0.00	0.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu" - licente	3.00	0.00	0.00	0.00	3.00
	Statii electrice - Energie verde	38.00	0.00	0.00	0.00	38.00
	Dotare corp C- sala CDI- Colegiul Tehnic Anghel Saligny	0.00	0.00	0.00	0.00	0.00
65.02.07.04	Invatamant special					
	Credite bugetare	5 597.62	5 597.62	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	5 597.62	5 597.62	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	5 597.62	5 597.62	0.00	0.00	0.00
	Renovarea Centrului Scolar de Educatie Incluziva nr. 5(fosta Speciala 5), Corp C1	5 597.62	5 597.62	0.00	0.00	0.00

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obiectivelor de investiții în anul 2024

65.02.07.04-PS3	Invatamant special - Directia Invatamant					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
Cb	Dotari independente					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
Cb	Dotari independente					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
	Centrala termica- scoala speciala 5	6.00	0.00	0.00	0.00	6.00
65.02.13	Invatamant anteprescolar					
	Credite bugetare	17 181.87	17 181.87	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	17 181.87	17 181.87	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	17 181.87	17 181.87	0.00	0.00	0.00
	Renovarea Corpului C1 din Bd. 1 Decembrie Nr. 12-14 - Creșă Ghiocelul	4 619.34	4 619.34	0.00	0.00	0.00
	Renovarea Creșei Potcoava, Corp A	5 741.85	5 741.85	0.00	0.00	0.00
	Renovarea Creșei TITAN _ Lunca Bradului	6 820.68	6 820.68	0.00	0.00	0.00
	Unitati de Invatamant					
	Credite bugetare	29 639.00	0.00	100.00	0.00	29 539.00
A	Investitii in Continuare					
	Credite bugetare	75.00	0.00	0.00	0.00	75.00
C	Alte cheltuieli de investitii					
	Credite bugetare	29 564.00	0.00	100.00	0.00	29 464.00
65.02.03.01-PS3	Invatamant prescolar -PS3 -Directia Invatamant					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
	Gradinita 216-Aer conditionat 5 buc	0.00	0.00	0.00	0.00	0.00
	Gradinita 216- Masina de spalata rufe - 3 buc	0.00	0.00	0.00	0.00	0.00
	Gradinita 216-Scena pentru serbare	0.00	0.00	0.00	0.00	0.00
	Gradinita 216-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Gradinita 216-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
65.02.03.01-UNITATI	Invatamant prescolar - C+L+M / fara C+L+M					
	Credite bugetare	9 780.00	0.00	0.00	0.00	9 780.00
Cb	Dotari independente					
	Credite bugetare	9 780.00	0.00	0.00	0.00	9 780.00
	Dotari independente					
	Credite bugetare	9 780.00	0.00	0.00	0.00	9 780.00
	Gradinita Brandusa-Echipeamente profesionale bloc alimentar	25.00	0.00	0.00	0.00	25.00
	Gradinita Brandusa-Mobilier inox pentru bloc alimentar	80.00	0.00	0.00	0.00	80.00
	Gradinita Brandusa-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Gradinita Brandusa-Locuri de joaca	0.00	0.00	0.00	0.00	0.00
	Gradinita Brandusa-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Gradinita 239-Cuptor electric cu inductie -4 buc	80.00	0.00	0.00	0.00	80.00
	Gradinita 239-Masina de spalata vase - 6 buc	120.00	0.00	0.00	0.00	120.00
	Gradinita 239-Laptopuri- 22 buc	70.00	0.00	0.00	0.00	70.00
	Gradinita 239-Sistem antifractie/control acces/TVCl -corp C	150.00	0.00	0.00	0.00	150.00
	Gradinita 239-Copertina pe schelet metalic - corp C	30.00	0.00	0.00	0.00	30.00
	Gradinita 239-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Gradinita 239-Licente -22 buc	20.00	0.00	0.00	0.00	20.00
	Gradinita 239-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Gradinita 3-Masina curatata cartofi profesionala 1 buc	9.00	0.00	0.00	0.00	9.00
	Gradinita 3-Mobilier sali de clasa si dormitoare	0.00	0.00	0.00	0.00	0.00
	Gradinita 3-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Gradinita 3-Ansamblu joaca	0.00	0.00	0.00	0.00	0.00
	Gradinita 3-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Gradinita 24-Cuptor electric pentru patiserie si gastronomie- 1 buc	45.00	0.00	0.00	0.00	45.00
	Gradinita 24-Calandru calcator electric industrial -1 buc	50.00	0.00	0.00	0.00	50.00
	Gradinita 24-Sistem control acces - 1 buc	52.00	0.00	0.00	0.00	52.00
	Gradinita 24-Ucator industrial de rufe -1 buc	60.00	0.00	0.00	0.00	60.00
	Gradinita 24-Aer conditionat aparate - 15 bucati	75.00	0.00	0.00	0.00	75.00

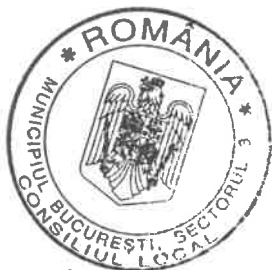
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Gradinita 24-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 24-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita Floare de Colt-Masina de spalat vase profesionala- 2 buc	50.00	0.00	0.00	0.00	50.00
Gradinita Floare de Colt-Plita profesionala+cuptor -1 buc	45.00	0.00	0.00	0.00	45.00
Gradinita Floarea de Colt-Mobilier inox Bloc alimentar	65.00	0.00	0.00	0.00	65.00
Gradinita Floare de Colt-Mobilier inox Oficii	75.00	0.00	0.00	0.00	75.00
Gradinita Floare de Colt-Echipamente Bucatarie(masina tocat legume, mixer, blender, masina curatat cartofi)	30.00	0.00	0.00	0.00	30.00
Gradinita Floare de Colt-Avizier	7.00	0.00	0.00	0.00	7.00
Gradinita Floare de Colt-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita Floare de Colt-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 68-Sistem sonorizare corp A , B- 2 buc	0.00	0.00	0.00	0.00	0.00
Gradinita 68-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 69-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 69- Soft contabilitate Buget	150.00	0.00	0.00	0.00	150.00
Gradinita 70- Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 70-Tabla interactiva + videoproector 11 buc/set	110.00	0.00	0.00	0.00	110.00
Gradinita 70-licente office	15.00	0.00	0.00	0.00	15.00
Gradinita 70-Soft contabilitate	200.00	0.00	0.00	0.00	200.00
Gradinita 71-Izolator Corp A	50.00	0.00	0.00	0.00	50.00
Gradinita 71-Masina de curatat cartofi - 2 buc	30.00	0.00	0.00	0.00	30.00
Gradinita 71-Masina de spalat industriala - 2 buc	120.00	0.00	0.00	0.00	120.00
Gradinita 71-Uscator rufe profesional Corp B	60.00	0.00	0.00	0.00	60.00
Gradinita 71-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 71-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 154-Uscator de rufe profesional -1 buc	35.00	0.00	0.00	0.00	35.00
Gradinita 154-Masina de gatit profesionala - 2 buc	50.00	0.00	0.00	0.00	50.00
Gradinita 154-Masina de spalat rufe profesionala -2 buc	75.00	0.00	0.00	0.00	75.00
Gradinita 154-Sistem desktop- 3 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 154-Gradinita 154-Sistem sonorizare	67.00	0.00	0.00	0.00	67.00
Gradinita 154-Licente -17 buc	20.00	0.00	0.00	0.00	20.00
Gradinita 154-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 160-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 160-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 187-Masina de spalat rufe, industriala 20kg. 2 buc, Corp A si C	100.00	0.00	0.00	0.00	100.00
Gradinita 187-Spalator inox bucatarie corp A	10.00	0.00	0.00	0.00	10.00
Gradinita 187-Masina curatat cartofi corp A si C - 2 buc	60.00	0.00	0.00	0.00	60.00
Gradinita 187-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 187-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 191-Uscator rufe - 2 buc	60.00	0.00	0.00	0.00	60.00
Gradinita 191-Masina de maruntit legume- 2 buc	12.00	0.00	0.00	0.00	12.00
Gradinita 191-Aparate de joaca	0.00	0.00	0.00	0.00	0.00
Gradinita 191-Masina de spalat rufe industriala - 2 buc	130.00	0.00	0.00	0.00	130.00
Gradinita 191- Masina de spalat pardoseli sala sport - 1 buc	60.00	0.00	0.00	0.00	60.00
Gradinita 191-Aparat de curatat cartofi	12.00	0.00	0.00	0.00	12.00
Gradinita 191-Masina de gatit cu 8 ochiuri	52.00	0.00	0.00	0.00	52.00
Gradinita 191-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 191-Grill profesional-1 buc	5.00	0.00	0.00	0.00	5.00
Gradinita 191-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 196-Hota Profesionala bucatarie - corp B	30.00	0.00	0.00	0.00	30.00
Gradinita 196-Mobilier completare grupe, mobilier vestiare copii si personal, mobilier birou consiliu educatori	0.00	0.00	0.00	0.00	0.00
Gradinita 196-Tabla interactiva birou educatori	10.00	0.00	0.00	0.00	10.00
Gradinita 196-Sigla luminoasa Gradinita - 2 corpuri	50.00	0.00	0.00	0.00	50.00
Gradinita 196-Laptopuri cadre didactice- 30 buc	170.00	0.00	0.00	0.00	170.00
Gradinita 196-Licente windows, office 30 buc windows+30buc office	70.00	0.00	0.00	0.00	70.00
Gradinita 196-Sistem sonorizare	67.00	0.00	0.00	0.00	67.00
Gradinita 196-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Tabla interactiva tip smart - 16 buc	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Video proiector - 19 buc	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Ecran proiectie- 19 buc	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Suport video proiector- 19 buc	0.00	0.00	0.00	0.00	0.00

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Gradinita 211-Sistem audio ambiental	30.00	0.00	0.00	0.00	30.00
Gradinita 211-calandru - 1 buc	100.00	0.00	0.00	0.00	100.00
Gradinita 211-Masina de spalat, frecat, aspirat pardoseli- 1 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 211-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Ansamblu de joaca pt curte cresei	0.00	0.00	0.00	0.00	0.00
Gradinita 211-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 231-Mixer planetar profesional de bucatarie - 2 buc	25.00	0.00	0.00	0.00	25.00
Gradinita 231-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 231-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 232-Masina de tocat Profesionala - 1 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 232-Hota profesionala - 2 buc	60.00	0.00	0.00	0.00	60.00
Gradinita 232-Masina de curatat cartofi - 2 buc	25.00	0.00	0.00	0.00	25.00
Gradinita 232-Masina de gatit -4 buc	150.00	0.00	0.00	0.00	150.00
Gradinita 232-Mixer planetar -2 buc	30.00	0.00	0.00	0.00	30.00
Gradinita 232-Sistem sonorizare	67.00	0.00	0.00	0.00	67.00
Gradinita 232-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 240-Masina de spalat vase - 1 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 240-Uscator rufe profesional - 2 buc	80.00	0.00	0.00	0.00	80.00
Gradinita 240-Robot bucatarie - 2 buc	6.00	0.00	0.00	0.00	6.00
Gradinita 240-Container depozitare Corp A	15.00	0.00	0.00	0.00	15.00
Gradinita 240-Scena corp A	25.00	0.00	0.00	0.00	25.00
Gradinita 240-Mobilier spalatorie	10.00	0.00	0.00	0.00	10.00
Gradinita 240-Mobilier cabinet Metodic	8.00	0.00	0.00	0.00	8.00
Gradinita 240-Cuptor convector 8 tavi - 1 buc	20.00	0.00	0.00	0.00	20.00
Gradinita 240-Masina de spalat rufe - 1 buc	0.00	0.00	0.00	0.00	0.00
Gradinita 240-Amenajare loc joaca exterior (taran, topogan, leagan, balansoar)	0.00	0.00	0.00	0.00	0.00
Gradinita 240-pardoseala epoxidica holuri si casa scarii 200mp	100.00	0.00	0.00	0.00	100.00
Gradinita 240-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 240-licente pentru laptopuri si calculator	56.00	0.00	0.00	0.00	56.00
Gradinita 240-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita Pestisorul-Inlocuire contuar pt energie termica	50.00	0.00	0.00	0.00	50.00
Gradinita Pestisorul-Laptop - 3 buc	10.00	0.00	0.00	0.00	10.00
Gradinita Pestisorul-Cuptor patiserie 6-8 tavi - 1 buc	70.00	0.00	0.00	0.00	70.00
Gradinita Pestisorul-Sistem sonorizare Corp A+B	0.00	0.00	0.00	0.00	0.00
Gradinita Pestisorul-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 255-Masina de zapada -2 buc	8.00	0.00	0.00	0.00	8.00
Gradinita 255-Calandru -2 buc	40.00	0.00	0.00	0.00	40.00
Gradinita 255-Uscator profesional	4.00	0.00	0.00	0.00	4.00
Gradinita 255-Hota - 1 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 255-Pilita	20.00	0.00	0.00	0.00	20.00
Gradinita 255-Robot Profesional	5.00	0.00	0.00	0.00	5.00
Gradinita 255-rafturi inox depozitare	8.00	0.00	0.00	0.00	8.00
Gradinita 255-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 255-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Gradinita 216- Masina de spalat rufe - 3 buc	15.00	0.00	0.00	0.00	15.00
Gradinita 216-Aer conditionat 5 buc	20.00	0.00	0.00	0.00	20.00
Gradinita 216-Scena pentru serbare	150.00	0.00	0.00	0.00	150.00
Gradinita 216-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Gradinita 216-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
Gradinita 3-Feliator 1 buc	4.00	0.00	0.00	0.00	4.00
Gradinita 196-scena sala de festivitati	0.00	0.00	0.00	0.00	0.00
Gradinita 196-amenajare spatiu exterior (gardulete)	200.00	0.00	0.00	0.00	200.00
Gradinita 196 panouri decorative pentru gard gradinita	60.00	0.00	0.00	0.00	60.00
Gradinita 196 dotare locuri de joaca exterioare	0.00	0.00	0.00	0.00	0.00
Gradinita 211 Laptopuri 30 buc	140.00	0.00	0.00	0.00	140.00
Gradinita 231- Laptopuri 13 buc	50.00	0.00	0.00	0.00	50.00
Gradinita 239- Masina de curatat cartofi - 1 buc	7.00	0.00	0.00	0.00	7.00
Gradinita 240 Masini de spalat rufe	65.00	0.00	0.00	0.00	65.00
Gradinita Pestisorul - Sistem antiefracție	150.00	0.00	0.00	0.00	150.00
Gradinita Pestisorul - Sistem supraveghere video	150.00	0.00	0.00	0.00	150.00
Gradinita 240 Amenajare foisor festivitati corp A	10.00	0.00	0.00	0.00	10.00
Gradinita 24- Scena Festivitate	300.00	0.00	0.00	0.00	300.00
Gradinita 70- Pergole	200.00	0.00	0.00	0.00	200.00

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	Gradinita 70-Scena festivitate	300.00	0.00	0.00	0.00	300.00
	Gradinita 71 Licente	50.00	0.00	0.00	0.00	50.00
	Gradinita 191 Licente	50.00	0.00	0.00	0.00	50.00
	Gradinita 216 -Scena Festivitate	0.00	0.00	0.00	0.00	0.00
	Gradinita 240-Masina de spalat rufe - 2 buc	65.00	0.00	0.00	0.00	65.00
	Gradinita 160 - Licente	50.00	0.00	0.00	0.00	50.00
	Gradinita 3- Cuptor	25.00	0.00	0.00	0.00	25.00
	Gradinita 211-Tabla interactiva tip smart - 18 buc	190.00	0.00	0.00	0.00	190.00
	Gradinita 211 -Bariera acces auto	14.00	0.00	0.00	0.00	14.00
	Gradinita 255-Aparate spatiu de joaca cresa	0.00	0.00	0.00	0.00	0.00
	Gradinita 187 Scena festivitati	0.00	0.00	0.00	0.00	0.00
	Gradinita 211 - Scena Festivitate	0.00	0.00	0.00	0.00	0.00
65.02.04.01	Invatamant secundar inferior					
	Credite bugetare	100.00	0.00	100.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	100.00	0.00	100.00	0.00	0.00
	Dotari independente					
	Credite bugetare	100.00	0.00	100.00	0.00	0.00
	Scoala 20-sistem automatizat poarta acces	40.00	0.00	40.00	0.00	0.00
	Scoala 20-tabele marcaj sala de sport	10.00	0.00	10.00	0.00	0.00
	Scoala 82- Sistem automatizat poarta acces	25.00	0.00	25.00	0.00	0.00
	Scoala 82- tabela marcaj sala sport	25.00	0.00	25.00	0.00	0.00
65.02.04.01-UNITATI	Invatamant secundar inferior - C+L+M/ fara C+L+M					
	Credite bugetare	12 779.00	0.00	0.00	0.00	12 779.00
A	Investitii in Continuare					
	Credite bugetare	75.00	0.00	0.00	0.00	75.00
Cb	Dotari independente					
	Credite bugetare	12 704.00	0.00	0.00	0.00	12 704.00
A	Investitii in Continuare					
	Credite bugetare	75.00	0.00	0.00	0.00	75.00
	Scoala 84-Construire hidrant exterior pt aviz PSI	75.00	0.00	0.00	0.00	75.00
Cb	Dotari independente					
	Credite bugetare	12 704.00	0.00	0.00	0.00	12 704.00
	Scoala 195 - Licente	60.00	0.00	0.00	0.00	60.00
	Scoala 195 - Piesa de schimb lift	35.00	0.00	0.00	0.00	35.00
	Scoala 20-Mobilier scolar	0.00	0.00	0.00	0.00	0.00
	Scoala 20-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala 47-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala 47- Soft Contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala 20-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala 16-Calculatoare All in one -12 buc	0.00	0.00	0.00	0.00	0.00
	Scoala 16-licente Microsoft Office - 25 buc, windows- 12 buc	0.00	0.00	0.00	0.00	0.00
	Scoala 16-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
	Scoala 16-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala 54-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala 54-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala 55-Masina de spalat 9 kg- 4 buc	10.00	0.00	0.00	0.00	10.00
	Scoala 55-Masina de spalat vase 5 buc	13.00	0.00	0.00	0.00	13.00
	Scoala 55-Cuptor electric -1 buc	10.00	0.00	0.00	0.00	10.00
	Scoala 55-Calandru 2 buc	20.00	0.00	0.00	0.00	20.00
	Scoala 55-Camere de supraveghere	110.00	0.00	0.00	0.00	110.00
	Scoala 55-Aparate Aer conditionat 18000btu- 11 buc	70.00	0.00	0.00	0.00	70.00
	Scoala 55-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala 55-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala Delavrancea- Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Scoala Delavrancea- Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
	Scoala Da Vinci-Sistem sonorizare Corp A+B	0.00	0.00	0.00	0.00	0.00
	Scoala Da Vinci-Laptopuri	200.00	0.00	0.00	0.00	200.00
	Scoala Da Vinci-Tabla interactiva -10 buc	53.00	0.00	0.00	0.00	53.00
	Scoala Da Vinci-Imprimante color	17.00	0.00	0.00	0.00	17.00
	Scoala Da Vinci-Videoproiectoare	50.00	0.00	0.00	0.00	50.00
	Scoala Da Vinci-Mobilier Scolar	0.00	0.00	0.00	0.00	0.00
	Scoala Da Vinci-imprimante multifunctionale	68.00	0.00	0.00	0.00	68.00
	Scoala Da Vinci-licente office, windows, antivirus	45.00	0.00	0.00	0.00	45.00
	Scoala Da Vinci-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00

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Scoala 78-Mobilier scolar/ Sali de clasa	0.00	0.00	0.00	0.00	0.00
Scoala 78-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 78-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 80- Masina spalat pardoseli 1 buc	10.00	0.00	0.00	0.00	10.00
Scoala 80-Laptop 5 buc	20.00	0.00	0.00	0.00	20.00
Scoala 80- Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 80-Pachet tabla smart si videoproiector - 4 buc	32.00	0.00	0.00	0.00	32.00
Scoala 80-licente office, windows, antivirus - 5 buc	0.00	0.00	0.00	0.00	0.00
Scoala 80-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 81-Laptop 40 buc	0.00	0.00	0.00	0.00	0.00
Scoala 81-Calculatoare -9 buc	65.00	0.00	0.00	0.00	65.00
Scoala 81-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 81-Mobilier Cancelarie	0.00	0.00	0.00	0.00	0.00
Scoala 81-Amenajare holuri scoala	157.00	0.00	0.00	0.00	157.00
Scoala 81-Mobilier dotare gradinita (paturi, mese, dulapuri, etc.	0.00	0.00	0.00	0.00	0.00
Scoala 81-Scaune directoriale	40.00	0.00	0.00	0.00	40.00
Scoala 81-Panouri decorative pentru gard scoala si gradinita	323.00	0.00	0.00	0.00	323.00
Scoala 81-Licente office - 100 buc	80.00	0.00	0.00	0.00	80.00
Scoala 81-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
Scoala Mihai Botez- Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala Mihai Botez-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala AI Cuza-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala AI Cuza-Aer conditionat 30 buc	100.00	0.00	0.00	0.00	100.00
Scoala AI Cuza-Licente Windows + antivirus + office	50.00	0.00	0.00	0.00	50.00
Scoala AI Cuza-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala de arte- Avizier Soft Line exterior	7.00	0.00	0.00	0.00	7.00
Scoala de arte-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala de arte-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala Rebreanu-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala Rebreanu-Servicii de proiectare sisteme securitate	40.00	0.00	0.00	0.00	40.00
Scoala Rebreanu-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala Mexic-Mobilier dotare clasa	0.00	0.00	0.00	0.00	0.00
Scoala Mexic-Amenajare sala sport	0.00	0.00	0.00	0.00	0.00
Scoala Mexic-Dotare centru documentare	0.00	0.00	0.00	0.00	0.00
Scoala Mexic-Sistem sonorizare + ambient + informare + soneria scolii	0.00	0.00	0.00	0.00	0.00
Scoala Mexic-Licente	0.00	0.00	0.00	0.00	0.00
Scoala Mexic-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
Scoala 67- Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 67-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 70-Mobilier scolar	0.00	0.00	0.00	0.00	0.00
Scoala 70-Laptopuri 10 buc	30.00	0.00	0.00	0.00	30.00
Scoala 70- Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 70-licente windows, office, antivirus	8.00	0.00	0.00	0.00	8.00
Scoala 70-soft contabilitate buget	200.00	0.00	0.00	0.00	200.00
Scoala 82-mobilier 19 sali clasa	0.00	0.00	0.00	0.00	0.00
Scoala 82-mobilier 6 birouri administrativ	0.00	0.00	0.00	0.00	0.00
Scoala 82-sonerie scoala	10.00	0.00	0.00	0.00	10.00
Scoala 82-2 table interactive	20.00	0.00	0.00	0.00	20.00
Scoala 82-sistem supraveghere video	130.00	0.00	0.00	0.00	130.00
Scoala 82-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 82-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 84-Scanner -9 Scanner	24.00	0.00	0.00	0.00	24.00
Scoala 84-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 84-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 86-Sistem audio microfon gradinita si scoala - 3 buc	9.00	0.00	0.00	0.00	9.00
Scoala 86-Video proiectoare ecran proiectie - 19 buc	65.00	0.00	0.00	0.00	65.00
Scoala 86-Suflante pentru frunze - 3 buc	9.00	0.00	0.00	0.00	9.00
Scoala 86-Fierastrau cu prelungitor de inaltime 1 buc	3.00	0.00	0.00	0.00	3.00
Scoala 86-Masina de cosit (trimer)	3.00	0.00	0.00	0.00	3.00
Scoala 86-Masina de tocat resturi vegetale	5.00	0.00	0.00	0.00	5.00
Scoala 86-Laptop - 6 buc	45.00	0.00	0.00	0.00	45.00
Scoala 86-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00

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Scoala 86-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 88-Echipamente si tehnica calcul	275.00	0.00	0.00	0.00	275.00
Scoala 88-Masina de galit - 1 buc	40.00	0.00	0.00	0.00	40.00
Scoala 88-Cuptor - 1 buc	45.00	0.00	0.00	0.00	45.00
Scoala 88-Mobilier loc de joaca gradinita	0.00	0.00	0.00	0.00	0.00
Scoala 88-Sistem sonorizare	223.00	0.00	0.00	0.00	223.00
Scoala 88-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala Labis-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala Labis-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 92-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 92-Licente office 100 buc	35.00	0.00	0.00	0.00	35.00
Scoala 92-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 95-Frigider 2 buc	6.00	0.00	0.00	0.00	6.00
Scoala 95-Masina de spalat suprafete - 2 buc	80.00	0.00	0.00	0.00	80.00
Scoala 95-Sistem sonorizare	195.00	0.00	0.00	0.00	195.00
Scoala 95-Dotare licente	35.00	0.00	0.00	0.00	35.00
Scoala 95-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 112-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 112-Aer conditionat - 6 buc 18000 BTU	15.00	0.00	0.00	0.00	15.00
Scoala 112-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 116-Imprimante multifunctionale -1 buc	10.00	0.00	0.00	0.00	10.00
Scoala 116-Intocuire gradena tribuna	18.00	0.00	0.00	0.00	18.00
Scoala 116-Schimbare suprafata joc 900 mp	0.00	0.00	0.00	0.00	0.00
Scoala 116-Gard panouri bordurate zincate 25 ml	10.00	0.00	0.00	0.00	10.00
Scoala 116-Licente office 10 buc	25.00	0.00	0.00	0.00	25.00
Scoala 116-Sistem sonorizare sala de sport - 2 buc	0.00	0.00	0.00	0.00	0.00
Scoala 116-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 116-Laptop 10 buc	40.00	0.00	0.00	0.00	40.00
Scoala 149-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 149-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 195-Laptopuri 10 buc	0.00	0.00	0.00	0.00	0.00
Scoala 195-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 195-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala Lorca-Aparat curatare pardoseli - 4 buc	0.00	0.00	0.00	0.00	0.00
Scoala Lorca- Laptopuri 10buc	50.00	0.00	0.00	0.00	50.00
Scoala Lorca-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala Lorca-Licente 10 buc	30.00	0.00	0.00	0.00	30.00
Scoala Lorca-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Scoala 200-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Scoala 200-Aer conditionat -20 buc	0.00	0.00	0.00	0.00	0.00
Scoala 200-Videoproiectoare - 20 buc	100.00	0.00	0.00	0.00	100.00
Scoala 200- Laptopuri - 10 buc	60.00	0.00	0.00	0.00	60.00
Scoala 200-Soft contabilitate Buget	0.00	0.00	0.00	0.00	0.00
Scoala 20-Sistem supraveghere video	50.00	0.00	0.00	0.00	50.00
Scoala Rebreanu- licente	25.00	0.00	0.00	0.00	25.00
Scoala Mexic - Tabla interactiva Display 4 buc	0.00	0.00	0.00	0.00	0.00
Scoala 47- Licente	28.00	0.00	0.00	0.00	28.00
Scoala 67-Masina de spalat pardoseli 1 bu	8.00	0.00	0.00	0.00	8.00
Scoala 67- All in one - 10 buc	30.00	0.00	0.00	0.00	30.00
Scoala 67- Licente	15.00	0.00	0.00	0.00	15.00
Scoala 80 - Poarta auto inchidere automatizata	55.00	0.00	0.00	0.00	55.00
Scoala 81-Mixer profesional	4.00	0.00	0.00	0.00	4.00
Scoala 81-Laptop 55 buc	330.00	0.00	0.00	0.00	330.00
Scoala 86 - aparat aer conditionat - 12 buc	48.00	0.00	0.00	0.00	48.00
Scoala 86 - Tabla interactiva 18 buc	232.00	0.00	0.00	0.00	232.00
Scoala 88 - All in one 12 buc	84.00	0.00	0.00	0.00	84.00
Scoala 88 -Laptop 6 buc	30.00	0.00	0.00	0.00	30.00
Scoala Labis- Laptop - 6 buc	31.00	0.00	0.00	0.00	31.00
Scoala Labis - Licente 120 buc	200.00	0.00	0.00	0.00	200.00
Scoala 149 - Laptop 20 buc	80.00	0.00	0.00	0.00	80.00
Scoala 149 - licente	6.00	0.00	0.00	0.00	6.00
Scoala Mexic - Tabla interactiva Display	0.00	0.00	0.00	0.00	0.00
Scoala 67 - PC all-in-one - 12 buc	40.00	0.00	0.00	0.00	40.00
Scoala 67 - masina de spalat pardoseala	8.00	0.00	0.00	0.00	8.00
Scoala 80-licente office, windows, antivirus - 80 buc	40.00	0.00	0.00	0.00	40.00
Scoala 84 - Licente	50.00	0.00	0.00	0.00	50.00
Gradinita 88 -Scena Festivitate	0.00	0.00	0.00	0.00	0.00

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	Scoala 195-Laptopuri 60 buc	300.00	0.00	0.00	0.00	300.00
	Scoala 200 - Licente	50.00	0.00	0.00	0.00	50.00
	Scoala 47 Sistem PC All-in-One - 12 buc	40.00	0.00	0.00	0.00	40.00
	Scoala 55 Sistem acces auto	15.00	0.00	0.00	0.00	15.00
	Scoala 55 Licente Office	55.00	0.00	0.00	0.00	55.00
	Scoala 70- Sistem All-in-ONE	7.00	0.00	0.00	0.00	7.00
	Scoala 88 Uscator rufe industrial - 2 buc	120.00	0.00	0.00	0.00	120.00
	Scoala 88 Masina de cusut	10.00	0.00	0.00	0.00	10.00
	Scoala 88 Calandru	30.00	0.00	0.00	0.00	30.00
	Scoala 88 Congelator	8.00	0.00	0.00	0.00	8.00
	Scoala 88 Hota profesionala - 2 buc	12.00	0.00	0.00	0.00	12.00
	Scoala 88 Masina de spatat rufe 1 buc	65.00	0.00	0.00	0.00	65.00
	Scoala 88 Avizier - 4 buc	10.00	0.00	0.00	0.00	10.00
	Scoala 88 Robot de bucatarie	10.00	0.00	0.00	0.00	10.00
	Scoala 88 Masina de curatat cartofi	10.00	0.00	0.00	0.00	10.00
	Scoala 88 Masina de tocat profesionala	8.00	0.00	0.00	0.00	8.00
	Scoala 112 "Trusa profesorului (modul fenomene termice 1buc +modul de optica 1 buc)"	8.00	0.00	0.00	0.00	8.00
	Scoala 86 - 2 Foisoare activitati recreative	0.00	0.00	0.00	0.00	0.00
	Scoala 88 Containere	550.00	0.00	0.00	0.00	550.00
	Scoala 95 Sistem securitate	335.00	0.00	0.00	0.00	335.00
	Nichita- Calculatoare Allin one- 12 buc	70.00	0.00	0.00	0.00	70.00
	Liceul Nichita-sistem sonorizare	67.00	0.00	0.00	0.00	67.00
	Nichita -licente Microsoft Office 25 buc, windows 12 buc	40.00	0.00	0.00	0.00	40.00
	Nichita-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala 95 Sistem sonorizare	67.00	0.00	0.00	0.00	67.00
	Scoala 95 Soft contabilitate buget(1)	200.00	0.00	0.00	0.00	200.00
	Scoala Mexic - Tabla interactiva Display	160.00	0.00	0.00	0.00	160.00
	Scoala Mexic-Amenajare sala sport	160.00	0.00	0.00	0.00	160.00
	Scoala Mexic-Dotare centru documentare	88.00	0.00	0.00	0.00	88.00
	Scoala Mexic-Sistem sonorizare + ambient + informare + soneriat scoli	0.00	0.00	0.00	0.00	0.00
	Scoala Mexic-Licente	35.00	0.00	0.00	0.00	35.00
	Scoala Mexic-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Scoala 88 Masina de galit cu 4 arzatoare	28.00	0.00	0.00	0.00	28.00
	Scoala 92-Licente windows, antivirus	14.00	0.00	0.00	0.00	14.00
65.02.04.02-	Invatamant secundar superior - fara C+L+M					
ATI	Credite bugetare	6 715.00	0.00	0.00	0.00	6 715.00
Cb	Dotari independente					
	Credite bugetare	6 715.00	0.00	0.00	0.00	6 715.00
Cb	Dotari independente					
	Credite bugetare	6 715.00	0.00	0.00	0.00	6 715.00
	Liceul Franklin-imprimanta speciala diplome- 1 buc	10.00	0.00	0.00	0.00	10.00
	Liceul Franklin-Imprimanta speciala 3D- laborator informatica - 1 buc	20.00	0.00	0.00	0.00	20.00
	Liceul Franklin-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Liceul Franklin-licente office, antivirus, windows	50.00	0.00	0.00	0.00	50.00
	Liceul Franklin-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Liceul Logos-statie amplificare si sonorizare	20.00	0.00	0.00	0.00	20.00
	Liceul Logos-Sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Liceul Logos-Calculator - 1 buc	7.00	0.00	0.00	0.00	7.00
	Liceul Logos-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Colegiul Nenitescu-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
	Colegiul Nenitescu-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
	Colegiul Anghel Saligny-Extindere sistem supraveghere video Corp A	100.00	0.00	0.00	0.00	100.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp B	250.00	0.00	0.00	0.00	250.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp C	150.00	0.00	0.00	0.00	150.00
	Colegiul Anghel Saligny-Masina de spalat pardoseli	50.00	0.00	0.00	0.00	50.00
	Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp A	120.00	0.00	0.00	0.00	120.00
	Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp B	180.00	0.00	0.00	0.00	180.00

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Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp C	140.00	0.00	0.00	0.00	140.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp D	90.00	0.00	0.00	0.00	90.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Camin	60.00	0.00	0.00	0.00	60.00
Colegiul Anghel Saligny-sistem sonorizare	501.00	0.00	0.00	0.00	501.00
Colegiul Anghel Saligny-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Sala de sport	80.00	0.00	0.00	0.00	80.00
Liceul Hurmuzescu-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul Hurmuzescu-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Colegiul Kretulescu sistem sonorizare	60.00	0.00	0.00	0.00	60.00
Colegiul Kretulescu Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Colegiul M Basarab-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Colegiul M Basarab-Licente office 30	45.00	0.00	0.00	0.00	45.00
Colegiul M Basarab-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul AI Cuza-container magazine	35.00	0.00	0.00	0.00	35.00
Liceul AI Cuza-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul AI Cuza-Laptoturi 40 buc	100.00	0.00	0.00	0.00	100.00
Liceul AI Cuza-Avizier exterior aluminiu	20.00	0.00	0.00	0.00	20.00
Liceul AI Cuza-Mobilier Sali de clasa	0.00	0.00	0.00	0.00	0.00
Liceul AI Cuza-Licente educationale - 40 buc	30.00	0.00	0.00	0.00	30.00
Liceul AI Cuza-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul Dante-Casuta in copac, 2 copaci solari	0.00	0.00	0.00	0.00	0.00
Liceul Dante-aparatura cantina	100.00	0.00	0.00	0.00	100.00
Liceul Dante-Dispozitiv de gravat - 1 buc	22.00	0.00	0.00	0.00	22.00
Liceul Dante-imprimanta retea scanner- 1 buc	28.00	0.00	0.00	0.00	28.00
Liceul Dante-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul Dante-licente office	280.00	0.00	0.00	0.00	280.00
Liceul Dante-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul Nichita-Sistem desktop PC -7 buc	35.00	0.00	0.00	0.00	35.00
Liceul Nichita-sistem sonorizare	156.00	0.00	0.00	0.00	156.00
Liceul Nichita-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul Decebal-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul Decebal-masina spalata pardoseli - 3 buc	50.00	0.00	0.00	0.00	50.00
Liceul Decebal-Licente office 100 buc	30.00	0.00	0.00	0.00	30.00
Liceul Decebal -Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Colegiul Mihai Bravu-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Colegiul Mihai Bravu-licente office si antivirus - 60 buc	35.00	0.00	0.00	0.00	35.00
Colegiul Mihai Bravu-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul Elie Radu-Autoturism scoala soferi	0.00	0.00	0.00	0.00	0.00
Liceul Elie Radu-sistem sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul Elie Radu-Licenta auto CAD	35.00	0.00	0.00	0.00	35.00
Liceul Elie Radu-licente office, windows, antivirus	35.00	0.00	0.00	0.00	35.00
Liceul Elie Radu-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceul Pallady-auto Logan sc Soferi + Dubla comanda	150.00	0.00	0.00	0.00	150.00
Liceul Pallady-Multifunctionale- 20 buc	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Aer conditionat-20 buc	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Mobilier 2 laboratoare	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Masa cu bancuta tip VDS 149 -2 BUC	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Masina de spalata podele - 3 BUC	150.00	0.00	0.00	0.00	150.00
Liceul Pallady-Video projector 30 buc	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Sisteme sonorizare	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-licente office, windows, antivirus	0.00	0.00	0.00	0.00	0.00
Liceul Pallady-Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00
Liceu Ai cuza Table interactive	100.00	0.00	0.00	0.00	100.00
Liceul Logos-Licente Microsoft Office	30.00	0.00	0.00	0.00	30.00
Colegiul Mihai Bravu-sistem efractie	85.00	0.00	0.00	0.00	85.00
Liceu Hurmuzescu licente	35.00	0.00	0.00	0.00	35.00
Colegiul Nenitescu - Licente	38.00	0.00	0.00	0.00	38.00
Colegiul Anghel Saligny-Licente	95.00	0.00	0.00	0.00	95.00
Liceul AI Cuza - Calculator	4.00	0.00	0.00	0.00	4.00
Liceul AI Cuza - Licente office, windows	100.00	0.00	0.00	0.00	100.00
Colegiul Mihai Bravu -Liza	4.00	0.00	0.00	0.00	4.00
Liceul Elie Radu - Sistem All-in-One - 27 buc	200.00	0.00	0.00	0.00	200.00

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65.02.07.04-UNITATI	Invatamant special - C+L+M/ fara C+L+M						
	Credite bugetare	265.00	0.00	0.00	0.00	265.00	
Cb	Dotari independente						
	Credite bugetare	265.00	0.00	0.00	0.00	265.00	
Cb	Dotari independente						
	Credite bugetare	265.00	0.00	0.00	0.00	265.00	
	Centrul pentru Educatie Incluziva Masina de spalat + Uscator industrial	50.00	0.00	0.00	0.00	50.00	
	Centrul pentru Educatie Incluziva Masina de curatat legume	15.00	0.00	0.00	0.00	15.00	
	Centrul pentru Educatie Incluziva Sistem sonorizare	0.00	0.00	0.00	0.00	0.00	
	Centrul pentru Educatie Incluziva Soft contabilitate Buget	200.00	0.00	0.00	0.00	200.00	
67.02	Cultura, recreere si religie						
	Credite bugetare	54 473.52	0.00	0.00	72.99	54 400.53	
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00	
A	Investitii in Continuare						
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00	
	Credite bugetare	22 100.00	0.00	0.00	0.00	22 100.00	
B	Investitii noi						
	Credite bugetare	856.46	0.00	0.00	0.00	856.46	
C	Alte cheltuieli de investitii						
	Credite bugetare	31 517.06	0.00	0.00	72.99	31 444.07	
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement						
	Credite bugetare	34 473.52	0.00	0.00	72.99	34 400.53	
A	Investitii in Continuare						
	Credite bugetare	2 100.00	0.00	0.00	0.00	2 100.00	
B	Investitii noi						
	Credite bugetare	856.46	0.00	0.00	0.00	856.46	
Cb	Dotari independente						
	Credite bugetare	31 517.06	0.00	0.00	72.99	31 444.07	
A	Investitii in Continuare						
	Credite bugetare	2 100.00	0.00	0.00	0.00	2 100.00	
	Amenajare Skate Park-uri in Sectorul 3	0.00	0.00	0.00	0.00	0.00	
	Bransamente electrice/apa pe raza sectorului 3-inclusiv taxele aferente	2 100.00	0.00	0.00	0.00	2 100.00	
	Proiectare si executie nocturne	0.00	0.00	0.00	0.00	0.00	
B	Investitii noi						
	Credite bugetare	856.46	0.00	0.00	0.00	856.46	
	Lucrari de semaforizare B-dul Iuliu Hatieganu (DIRD)	856.46	0.00	0.00	0.00	856.46	
	Lucrari de semaforizare intersectie Sos.Industriilor (DIRD)	0.00	0.00	0.00	0.00	0.00	
Cb	Dotari independente						
	Credite bugetare	31 517.06	0.00	0.00	72.99	31 444.07	
	Lucrari de odemizare fantani arteziene pentru Parcul A.I.Cuza si Titan	994.07	0.00	0.00	0.00	994.07	
	Ansambly/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati Excedent	72.99	0.00	0.00	72.99	0.00	
	Ansambly/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati	30 000.00	0.00	0.00	0.00	30 000.00	
	aparate fitness	0.00	0.00	0.00	0.00	0.00	
	Instrumente muzicale	350.00	0.00	0.00	0.00	350.00	
	Furnizare tablouri electrice de distributie	100.00	0.00	0.00	0.00	100.00	
67.02.50	Alte servicii in domeniile culturii recrearii si religioase						
	Credite bugetare	20 000.00	0.00	0.00	0.00	20 000.00	
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00	
A	Investitii in Continuare						
	Credite bugetare	20 000.00	0.00	0.00	0.00	20 000.00	
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00	
A	Investitii in Continuare						
	Credite bugetare	20 000.00	0.00	0.00	0.00	20 000.00	
	BI Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	20 000.00	0.00	0.00	0.00	20 000.00	
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00	
	BI Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	25 000.00	0.00	0.00	0.00	25 000.00	



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obiectivelor de investiții în anul 2024

68.02	Asigurari si asistenta sociala					
	Credite bugetare	15 095.76	13 898.76	0.00	0.00	1 197.00
	DGASPC					
	Credite bugetare	837.00	0.00	0.00	0.00	837.00
B	Investitii noi					
	Credite bugetare	267.00	0.00	0.00	0.00	267.00
C	Alte cheltuieli de investitii					
	Credite bugetare	570.00	0.00	0.00	0.00	570.00
68.02.50.50-DGASPC	Alte cheltuieli in domeniul asistentei sociale- DGASPC					
	Credite bugetare	837.00	0.00	0.00	0.00	837.00
B	Investitii noi					
	Credite bugetare	267.00	0.00	0.00	0.00	267.00
Cb	Dotari independente					
	Credite bugetare	570.00	0.00	0.00	0.00	570.00
B	Investitii noi					
	Credite bugetare	267.00	0.00	0.00	0.00	267.00
	Proiect tehnic și execuție lucrări de branșament instalație de gaze naturale pentru ap.Bradut din Drumul Gura Vadului nr.2	11.00	0.00	0.00	0.00	11.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din Calea Vitan nr.267-269	128.00	0.00	0.00	0.00	128.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din B-dul 1 Decembrie 1918, nr.9J	128.00	0.00	0.00	0.00	128.00
Cb	Dotari independente					
	Credite bugetare	570.00	0.00	0.00	0.00	570.00
	Elevator cu platforma si fixare pe balustrada HIRO LIFT persoane cu dizabilitati	100.00	0.00	0.00	0.00	100.00
	Hota profesionala 1 buc	10.00	0.00	0.00	0.00	10.00
	Vitrina verticala de refrigerare 1 buc	5.00	0.00	0.00	0.00	5.00
	Dulap depozitare verticala de inox 1 buc	8.00	0.00	0.00	0.00	8.00
	Masina inox pentru curatat carlofi 1 buc	6.00	0.00	0.00	0.00	6.00
	Uscator rufe automat 1 buc	10.00	0.00	0.00	0.00	10.00
	Centrală termică 115 kW(inclusiv documentație tehnică și montare)	0.00	0.00	0.00	0.00	0.00
	Elevator transport persoane cu dizabilități	15.00	0.00	0.00	0.00	15.00
	Autovehicul	100.00	0.00	0.00	0.00	100.00
	Aparat pentru sterilizare tip Autoclav 2 buc	86.00	0.00	0.00	0.00	86.00
	Cabina paza 2 buc	36.00	0.00	0.00	0.00	36.00
	Switch cu management de tip enterprise	30.00	0.00	0.00	0.00	30.00
	Actualizare proiecte tehnice privind sistemele de securitate și lucrări de instalare și punere în funcțiune sistem de detecție și alarmare împotriva efracției și camere video	104.00	0.00	0.00	0.00	104.00
	Centrala termica (inclusiv documentatie tehnica si montare) -1 buc	25.00	0.00	0.00	0.00	25.00
	Centrala termica (inclusiv montare)-1 buc	19.00	0.00	0.00	0.00	19.00
	Pat spital electric cu 5 motoare - 1 buc	16.00	0.00	0.00	0.00	16.00
	PRIMARIA SECTOR 3					
	Credite bugetare	14 258.76	13 898.76	0.00	0.00	360.00
A	Investitii in Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	14 128.76	13 898.76	0.00	0.00	230.00
C	Alte cheltuieli de investitii					
	Credite bugetare	130.00	0.00	0.00	0.00	130.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale					
	Credite bugetare	13 898.76	13 898.76	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	13 898.76	13 898.76	0.00	0.00	0.00
B	Investitii noi					
	Credite bugetare	13 898.76	13 898.76	0.00	0.00	0.00
	Renovarea Centrului de îngrijire și asistență pentru persoane cu dizabilități Casa Max	10 264.74	10 264.74	0.00	0.00	0.00
	Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4	1 858.53	1 858.53	0.00	0.00	0.00



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	Renovarea Sediului DGASPC (Parfumului 2-4)	1 775.49	1 775.49	0.00	0.00	0.00
68.02.50.50-PS3	Alte cheltuieli în domeniul asistenței sociale- PS3					
	Credite bugetare	360.00	0.00	0.00	0.00	360.00
A	Investiții în Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
B	Investiții noi					
	Credite bugetare	230.00	0.00	0.00	0.00	230.00
Cb	Dotări independente					
	Credite bugetare	130.00	0.00	0.00	0.00	130.00
A	Investiții în Continuare					
	Credite bugetare	0.00	0.00	0.00	0.00	0.00
	BI Creștere putere electrică - Centrul de zi Licurici - str Vasile Lucaciu	0.00	0.00	0.00	0.00	0.00
B	Investiții noi					
	Credite bugetare	230.00	0.00	0.00	0.00	230.00
	Foisoare pentru Centrul de zi Lizuca -DGASPC Sector 3- 2 buc	230.00	0.00	0.00	0.00	230.00
Cb	Dotări independente					
	Credite bugetare	130.00	0.00	0.00	0.00	130.00
	Centrală termică DGASPC Centrul de îngrijire și asistență Floarea Speranței (inclusiv documentație tehnică și montare)	65.00	0.00	0.00	0.00	65.00
	Centrală termică DGASPC Complex de servicii Unirea (inclusiv documentație tehnică și montare)	65.00	0.00	0.00	0.00	65.00
69.02	Servicii de dezvoltare publică, locuințe, mediu și ape					
	Credite bugetare	257 835.77	28 106.27	30 890.75	100.00	198 738.75
	Credite de angajament	1 134 000.00	0.00	0.00	0.00	1 134 000.00
70.02	Locuințe ,servicii și dezvoltare publică					
	Credite bugetare	189 427.78	28 106.27	0.00	100.00	161 221.51
	Credite de angajament	1 109 000.00	0.00	0.00	0.00	1 109 000.00
A	Investiții în Continuare					
	Credite de angajament	1 109 000.00	0.00	0.00	0.00	1 109 000.00
	Credite bugetare	161 221.51	0.00	0.00	0.00	161 221.51
B	Investiții noi					
	Credite bugetare	28 106.27	28 106.27	0.00	0.00	0.00
C	Alte cheltuieli de investiții					
	Credite bugetare	100.00	0.00	0.00	100.00	0.00
70.01	Dezvoltarea sistemului de locuințe					
	Credite bugetare	189 427.78	28 106.27	0.00	100.00	161 221.51
	Credite de angajament	1 109 000.00	0.00	0.00	0.00	1 109 000.00
A	Investiții în Continuare					
	Credite bugetare	161 221.51	0.00	0.00	0.00	161 221.51
	Credite de angajament	1 109 000.00	0.00	0.00	0.00	1 109 000.00
B	Investiții noi					
	Credite bugetare	28 106.27	28 106.27	0.00	0.00	0.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor și a altor studii aferente obiectivelor de investiții					
	Credite bugetare	100.00	0.00	0.00	100.00	0.00
A	Investiții în Continuare					
	Credite bugetare	161 221.51	0.00	0.00	0.00	161 221.51
	BI Consultanța tehnică și dirigentie de șantier, SSM , supervizare inclusiv verificare proiecte și urmărirea comportării în timp a construcțiilor - blocuri de locuințe	4 000.00	0.00	0.00	0.00	4 000.00
	BI Reabilitare termică blocuri de locuințe prin montarea de panouri fotovoltaice(inclusiv taxe, avize, cote)	30 000.00	0.00	0.00	0.00	30 000.00
	BI Lucrări complementare reabilitare termică la blocuri de locuințe prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc (inclusiv taxe, avize, cote, analize, proiectare etc)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Renovare energetică integrată, aprofundată, moderată a blocurilor de locuințe POR, buget local alte programe (inclusiv taxe, avize etc)	116 100.00	0.00	0.00	0.00	116 100.00
	BI Extindere rețele publice de alimentare cu apă pe străzi din sectorul 3 (inclusiv taxe, avize etc)	0.00	0.00	0.00	0.00	0.00

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obiectivelor de investitii in anul 2024

	Extindere retele publice de alimentare cu apa pe Strada Gura Vladesei	1 320.73	0.00	0.00	0.00	1 320.73
	Extindere retele publice de alimentare cu apa pe Strada Gura Solcii	1 320.46	0.00	0.00	0.00	1 320.46
	Extindere retele publice de alimentare cu apa pe Strada Gura Racului	817.17	0.00	0.00	0.00	817.17
	Extindere retele publice de alimentare cu apa pe Strada Gura Calmatui	1 067.96	0.00	0.00	0.00	1 067.96
	Extindere retele publice de alimentare cu apa pe Strada Gura Badicului	1 595.19	0.00	0.00	0.00	1 595.19
	Credite de angajament	1 109 000.00	0.00	0.00	0.00	1 109 000.00
	BI Consultanta tehnica si dirigentie de santier, SSM , supervizare inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor - blocuri de locuinte	4 000.00	0.00	0.00	0.00	4 000.00
	BI Reabilitare termica blocuri de locuinte prin montarea de panouri fotovoltaice(inclusiv taxe, avize, cote)	40 000.00	0.00	0.00	0.00	40 000.00
	BI Lucrari complementare reabilitare termica la blocuri de locuinte prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc (inclusiv taxe, avize, cote, analize, proiectare etc)	15 000.00	0.00	0.00	0.00	15 000.00
	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alle programe (inclusiv taxe, avize etc)	1 000 000.00	0.00	0.00	0.00	1 000 000.00
	BI Extindere retele publice de alimentare cu apa pe strazi din sectorul 3 (inclusiv taxe, avize etc)	50 000.00	0.00	0.00	0.00	50 000.00
B	Investitii noi					
	Credite bugetare	28 106.27	28 106.27	0.00	0.00	0.00
	PNRR Aleea Emil Botta nr.6, bl.M107 Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	1 083.61	1 083.61	0.00	0.00	0.00
	PNRR Aleea Fizicienilor nr.6-11, bl.3B Renovare energetica aprofundata a blocurilor din sectorul 3 - CF 4	3 023.45	3 023.45	0.00	0.00	0.00
	PNRR Aleea Foisorului nr.89-91, bl.5 Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 6 - 4 componente	484.22	484.22	0.00	0.00	0.00
	PNRR Aleea Lacramioarei nr.3, bl.9B Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 6 - 4 componente	801.68	801.68	0.00	0.00	0.00
	PNRR Bd. Camil Ressu nr.68, bl.1B Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 13 - 4 componente	597.77	597.77	0.00	0.00	0.00
	PNRR Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A,B Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	1 327.61	1 327.61	0.00	0.00	0.00
	PNRR Calea Calarasi nr.167, bl.39 Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	587.45	587.45	0.00	0.00	0.00
	PNRR Calea Vitan nr.111, bl.V16A, sc.1,2 Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 13 - 4 componente	1 179.24	1 179.24	0.00	0.00	0.00
	PNRR Consolidare seismică și renovare energetică moderată a blocurilor din Sectorul 3 - CF 11 str. Constantin Brancusi nr.4, bl.A12bis	2 116.49	2 116.49	0.00	0.00	0.00
	PNRR Consolidare seismică și renovare energetică moderată a blocurilor din Sectorul 3 - CF 2	1 747.90	1 747.90	0.00	0.00	0.00
	PNRR Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 9 str. Anastasie Panu nr.2, bl.A1, sc.2,3	1 051.26	1 051.26	0.00	0.00	0.00
	PNRR Sos. Mihai Bravu nr.305, bl.14A Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 13 - 4 componente	678.47	678.47	0.00	0.00	0.00
	PNRR Sos. Mihai Bravu nr.438, bl. V13 Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	566.69	566.69	0.00	0.00	0.00
	PNRR Str. Cezar Bolliac nr.72 Consolidare seismică și renovare energetica moderata a blocurilor din Sectorul 3 - CF 21 -Str. Cezar Bolliac nr.72	1 834.79	1 834.79	0.00	0.00	0.00



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	PNRR Str. Fildesului nr.2, bl.G6 Renovare energetica moderată a blocurilor din sectorul 3 - CF 5	318.36	318.36	0.00	0.00	0.00
	PNRR Str. Gura Vadului nr.3, bl.G23 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	982.42	982.42	0.00	0.00	0.00
	PNRR Str. Laborator nr.138, bl.S31B, sc.A Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	639.93	639.93	0.00	0.00	0.00
	PNRR Str. Matei Basarab nr.92, bl.L118 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	816.87	816.87	0.00	0.00	0.00
	PNRR Str. Minis nr.10, bl.X7 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	588.81	588.81	0.00	0.00	0.00
	PNRR Str. Nerva Traian nr.18, bl.M34 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 6 - 4 componente	659.91	659.91	0.00	0.00	0.00
	PNRR Str. Panait Cerna nr.4, bl.M57, sc.1,2,3 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 6 - 4 componente	1 577.45	1 577.45	0.00	0.00	0.00
	PNRR str. Perisoru nr.14, bl.M4B Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	690.88	690.88	0.00	0.00	0.00
	PNRR Str. Răcari nr.55, bl.71 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	914.81	914.81	0.00	0.00	0.00
	PNRR str. Râmnicu Valcea nr.30, bl.15, sc.1,2 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	1 438.18	1 438.18	0.00	0.00	0.00
	PNRR Str. Schitului nr.6, bl.7D1 Renovare energetica moderată a blocurilor din sectorul 3 - CF 5	199.41	199.41	0.00	0.00	0.00
	PNRR Str. Zizin nr.5, bl.80A Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1 - 12 blocuri	928.62	928.62	0.00	0.00	0.00
	PNRR str.Valea Buzaului nr.12, bl.G29, sc.1-6 Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 13 - 4 componente	1 269.99	1 269.99	0.00	0.00	0.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	100.00	0.00	0.00	100.00	0.00
	Consultanta tehnica si dirigenție de santier, SSM inclusiv verificare proiecte si umarirea comportarii in timp a constructiilor-blocuri de locuinte Excedent	100.00	0.00	0.00	100.00	0.00
74.02	Protectia mediului					
	Credite bugetare	68 407.99	0.00	30 890.75	0.00	37 517.24
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
	DIRECTIA GENERALA DE SALUBRITATE					
	Credite bugetare	30 890.75	0.00	30 890.75	0.00	0.00
C	Alte cheltuieli de investitii					
	Credite bugetare	30 890.75	0.00	30 890.75	0.00	0.00
74.02.05.01	Salubritate					
	Credite bugetare	30 890.75	0.00	30 890.75	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	30 890.75	0.00	30 890.75	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	30 890.75	0.00	30 890.75	0.00	0.00
	Încarcator frontal, 1 buc	0.00	0.00	0.00	0.00	0.00
	Miniexcavator, 2 buc	262.00	0.00	262.00	0.00	0.00
	Autocar minim 40 locuri, 1 buc	450.00	0.00	450.00	0.00	0.00
	Basculantă, 2 buc	166.00	0.00	166.00	0.00	0.00
	Semiremorca WALKING FLOOR, 2 buc	490.00	0.00	490.00	0.00	0.00
	Perie Mică, 1 Buc	0.00	0.00	0.00	0.00	0.00
	Miniexcavator cu incarcator frontal, 1 buc	0.00	0.00	0.00	0.00	0.00
	Masina sapat santuri, 1 buc	0.00	0.00	0.00	0.00	0.00
	Autoutilitară 3.5 tone (Dubă), 4 buc	0.00	0.00	0.00	0.00	0.00
	Autocamioneta 5 locuri cu plug si sararita, 1 buc	2 340.00	0.00	2 340.00	0.00	0.00
	Autoplatformă de 3.5 tone, 14 buc	3 010.00	0.00	3 010.00	0.00	0.00
	Gunoieră 7 MC, 2 buc	1 000.00	0.00	1 000.00	0.00	0.00
	Gunoiera 16 mc, 4 buc	0.00	0.00	0.00	0.00	0.00



LISTA
obiectivelor de investitii in anul 2024

Autoutilitara Cu Brat Tip Prb, 1 BUC	300.00	0.00	300.00	0.00	0.00
Autospecială tip SKIPPLoader, 1 buc	365.00	0.00	365.00	0.00	0.00
Autospeciala tip Abroll Kipper, 1 buc	845.00	0.00	845.00	0.00	0.00
Microbuz, 1 buc	71.50	0.00	71.50	0.00	0.00
Platforma, 2 buc	41.00	0.00	41.00	0.00	0.00
Abroll, 3 buc	279.00	0.00	279.00	0.00	0.00
Masina de scos pomi, 1 buc	85.00	0.00	85.00	0.00	0.00
Masina de scos pomi, -1 buc	155.00	0.00	155.00	0.00	0.00
Tractor, 1 buc	10.00	0.00	10.00	0.00	0.00
Miniexcavator, 1 buc	10.00	0.00	10.00	0.00	0.00
Tester auto pentru turisme si camioane, 1 buc	30.00	0.00	30.00	0.00	0.00
Actualizare soft TEXA, 1 buc	40.00	0.00	40.00	0.00	0.00
Licenta office dispecerat, 1 buc	0.00	0.00	0.00	0.00	0.00
Statie simpla incarcare autoturisme electrice, 1 buc	5.50	0.00	5.50	0.00	0.00
Statie dubla incarcare autoturisme electrice, 1 buc	15.00	0.00	15.00	0.00	0.00
Cric hidropneumatic pt 80 tone, 1 buc	8.00	0.00	8.00	0.00	0.00
Cheie pneumatică, 1 buc	3.50	0.00	3.50	0.00	0.00
Accesoriu plug, 1 buc	30.00	0.00	30.00	0.00	0.00
Accesoriu discuit, 1 buc	70.00	0.00	70.00	0.00	0.00
Accesoriu freza, 1 buc	20.00	0.00	20.00	0.00	0.00
Accesoriu plug, -1 buc	10.00	0.00	10.00	0.00	0.00
Accesoriu discuit, -1 buc	15.00	0.00	15.00	0.00	0.00
Accesoriu Freza, -1 buc	18.00	0.00	18.00	0.00	0.00
Picon, 1 buc	0.00	0.00	0.00	0.00	0.00
Furci paletizare rabatabile, 1 buc	15.00	0.00	15.00	0.00	0.00
Motoburghiu orizontal - 5.5 CP + 10 burghie si cap forare, 1 buc	21.00	0.00	21.00	0.00	0.00
Masina de insurubat cu impact, 2 buc	7.00	0.00	7.00	0.00	0.00
Ciocan Rotopercutor profesional, 1 buc	5.50	0.00	5.50	0.00	0.00
Invertor sudura MMA / TIG, 200 A, 2 buc	6.40	0.00	6.40	0.00	0.00
Pistol POP-NIT cu acumulator, 2 buc	6.40	0.00	6.40	0.00	0.00
Aparat Etilotest, 1 buc	11.00	0.00	11.00	0.00	0.00
Carucior transport si ridicat ghivece, 2 buc	20.00	0.00	20.00	0.00	0.00
Liza hidraulica 2T (transpalet), 2 buc	9.00	0.00	9.00	0.00	0.00
Ciocan Demolator, 1 Buc	9.00	0.00	9.00	0.00	0.00
Rampe de incarcare, 2 buc	100.00	0.00	100.00	0.00	0.00
Controler cu capacitate de 50 statii, 1 buc	0.00	0.00	0.00	0.00	0.00
Modul 3G pentru controler, 1 buc	0.00	0.00	0.00	0.00	0.00
Centrala comunicare Long-Range /Bluetooth pentru 25 module + SIM 3G (alimentare 220V), 2 buc	0.00	0.00	0.00	0.00	0.00
Pompa submersibila ape curate, 20 buc	0.00	0.00	0.00	0.00	0.00
Statie Emisie Receptie, 30 Buc	90.00	0.00	90.00	0.00	0.00
MAI compactor, 1 buc	2.85	0.00	2.85	0.00	0.00
Emondor inaltime, 12 buc	42.00	0.00	42.00	0.00	0.00
Emondor inaltime, 2 buc	7.00	0.00	7.00	0.00	0.00
Motofierastrau, 2 buc	7.80	0.00	7.80	0.00	0.00
Motofierastrau, -2 buc	9.00	0.00	9.00	0.00	0.00
Motofierastrau, 1 buc	7.00	0.00	7.00	0.00	0.00
Motofierastrau +2 buc	5.80	0.00	5.80	0.00	0.00
Freaza Augger 350 MM, 2 buc	0.00	0.00	0.00	0.00	0.00
Masina cosit, 10 buc	40.00	0.00	40.00	0.00	0.00
Motosapa, 4 buc	16.00	0.00	16.00	0.00	0.00
Atomizor, 8 buc	28.00	0.00	28.00	0.00	0.00
Motoburghiu de pamant, 3 buc	16.50	0.00	16.50	0.00	0.00
Scarificator, 5 buc	32.50	0.00	32.50	0.00	0.00
Generator curent trifazat Industrial, putere 8 kVA , pornire la sfoara, 1 buc	8.50	0.00	8.50	0.00	0.00
Gunoiera 16 MC, 10 buc	8 800.00	0.00	8 800.00	0.00	0.00
Aparat gravat pentru metal 3 buc	90.00	0.00	90.00	0.00	0.00
Automaturatoare N3 6700 1 buc	1 015.00	0.00	1 015.00	0.00	0.00
Automaturatoare, N3, 6871 cmc, 1 buc	1 103.00	0.00	1 103.00	0.00	0.00
Automaturatoare, N3, 2925 cmc, 1 buc	659.00	0.00	659.00	0.00	0.00
Autospecială, N3, 10518 cmc, 1 buc	182.00	0.00	182.00	0.00	0.00
Brat cositoare cu raza de lucru de min 5M, 1 buc	235.00	0.00	235.00	0.00	0.00
Instalatie de pulverizare substante lichide 1 buc	257.00	0.00	257.00	0.00	0.00
Instalatie de pulverizare substante lichide 5000L 6000L 2 buc	476.00	0.00	476.00	0.00	0.00

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obiectivelor de investitii in anul 2024

	Instalatie de pulverizare substante lichide 2 buc	134.00	0.00	134.00	0.00	0.00
	Maturatoare electrica max 5 buc	420.00	0.00	420.00	0.00	0.00
	Maturatoare electrica min 5 buc	535.00	0.00	535.00	0.00	0.00
	Unitate aspiratie mobila 1 buc	799.00	0.00	799.00	0.00	0.00
	Autocar M3 57 locuri 7790 cmc 1 buc	148.00	0.00	148.00	0.00	0.00
	Autocar M3 65 locuri 9186 cmc 1 buc	148.00	0.00	148.00	0.00	0.00
	Autospeciala N1 1898 cmc 6 buc	1 032.00	0.00	1 032.00	0.00	0.00
	Cap tractor N3 12777 cmc 2 buc	414.00	0.00	414.00	0.00	0.00
	Remorca basculabila 1 buc	64.00	0.00	64.00	0.00	0.00
	Remorca basculabila R3A 2 axe 1 buc	66.00	0.00	66.00	0.00	0.00
	Semiremorca basculabila aluminiu 3 axe 2 buc	538.00	0.00	538.00	0.00	0.00
	Semiremorca compactoare 1 buc	503.00	0.00	503.00	0.00	0.00
	Tractor cu tractiune 4x4 T2 3387 cmc 2 buc	426.00	0.00	426.00	0.00	0.00
	Brat articulacut cu cap de cosire vegetatie 1 buc	201.00	0.00	201.00	0.00	0.00
	Autocar M3 89 locuri 7790 cmc	343.00	0.00	343.00	0.00	0.00
	Automaturatoare N3 6690 cmc 1 buc	1 053.00	0.00	1 053.00	0.00	0.00
	Statie dubla incarcare autoturisme electrice	50.00	0.00	50.00	0.00	0.00
	Freza de zapada 1 buc	87.00	0.00	87.00	0.00	0.00
	Vidanja 1 buc	314.00	0.00	314.00	0.00	0.00
	Autocar M3 80 locuri 5880 cmc 1 buc	131.00	0.00	131.00	0.00	0.00
	PRIMARIA SECTOR 3					
	Credite bugetare	37 517.24	0.00	0.00	0.00	37 517.24
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
A	Investitii in Continuare					
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
	Credite bugetare	12 082.83	0.00	0.00	0.00	12 082.83
B	Investitii noi					
	Credite bugetare	500.00	0.00	0.00	0.00	500.00
C	Alte cheltuieli de investitii					
	Credite bugetare	24 934.41	0.00	0.00	0.00	24 934.41
74.02.05.01-PS3	Salubritate - Primaria sector 3					
	Credite bugetare	37 017.24	0.00	0.00	0.00	37 017.24
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
A	Investitii in Continuare					
	Credite bugetare	12 082.83	0.00	0.00	0.00	12 082.83
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
Cb	Dotari independente					
	Credite bugetare	24 934.41	0.00	0.00	0.00	24 934.41
A	Investitii in Continuare					
	Credite bugetare	12 082.83	0.00	0.00	0.00	12 082.83
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc)	0.00	0.00	0.00	0.00	0.00
	Extindere retele publice de canalizare pe Strada Gura Vladesei	2 622.80	0.00	0.00	0.00	2 622.80
	Extindere retele publice de canalizare pe Strada Gura Solcii	2 620.94	0.00	0.00	0.00	2 620.94
	Extindere retele publice de canalizare pe Strada Gura Racului	1 162.84	0.00	0.00	0.00	1 162.84
	Extindere retele publice de canalizare pe Strada Gura Calmatui	2 112.05	0.00	0.00	0.00	2 112.05
	Extindere retele publice de canalizare pe Strada Gura Badicului	3 360.20	0.00	0.00	0.00	3 360.20
	Containere Abroll 3400 mm pt DDC la cerere	204.00	0.00	0.00	0.00	204.00
	Credite de angajament	25 000.00	0.00	0.00	0.00	25 000.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc)	25 000.00	0.00	0.00	0.00	25 000.00
Cb	Dotari independente					
	Credite bugetare	24 934.41	0.00	0.00	0.00	24 934.41
	Autogunoiera compactoare 15-16 MC MAN TGM 18.490 4 buc	0.00	0.00	0.00	0.00	0.00
	Autogunoiera compactoare 7 MC ISUZU P75H 5 buc	0.00	0.00	0.00	0.00	0.00
	Automaturatoare de capacitate 4,7 MC	0.00	0.00	0.00	0.00	0.00
	Automaturatoare de mare capacitate 5,65 MC 10 buc	11 949.00	0.00	0.00	0.00	11 949.00
	Automaturatoare medie stradala cu capacitate 2,1 mc 5 buc	0.00	0.00	0.00	0.00	0.00
	Automaturatoare stradale de 3,5 mc	0.00	0.00	0.00	0.00	0.00
	Automaturatoare trotuare capacitate 0,8 mc 10 buc	2 300.00	0.00	0.00	0.00	2 300.00



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obiectivelor de investitii in anul 2024

	Autospeciale cu brate paralele pentru incarcare si transport containere 4-10 mc	785.00	0.00	0.00	0.00	785.00
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri - deseuri sticla	0.00	0.00	0.00	0.00	0.00
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri - deseuri textile	0.00	0.00	0.00	0.00	0.00
	Camion CAV mobil pentru deseuri menajere periculoase+DEEE mici/10-15 fluxuri	0.00	0.00	0.00	0.00	0.00
	Camion CAV mobil pentru Voluminoase si DEEE mari /2 fluxuri - Cu lift	0.00	0.00	0.00	0.00	0.00
	Camion cu carlig 7 tone pentru colectarea la cerere DDC 2 buc	778.15	0.00	0.00	0.00	778.15
	Duba capacitate 15-17 mc, electrica, pentru colectare la cerere a deseurilor voluminoase si DEEE mari	2 177.26	0.00	0.00	0.00	2 177.26
	Automatatoare de mare capacitate 5,65 MC 5 buc	5 021.00	0.00	0.00	0.00	5 021.00
	Automatatoare trotuare capacitate 0,8 mc 5 buc	1 924.00	0.00	0.00	0.00	1 924.00
74.02.06	Canalizarea si tratarea apelor					
	Credite bugetare	500.00	0.00	0.00	0.00	500.00
B	Investitii noi					
	Credite bugetare	500.00	0.00	0.00	0.00	500.00
B	Investitii noi					
	Credite bugetare	500.00	0.00	0.00	0.00	500.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc	500.00	0.00	0.00	0.00	500.00
79.02	Actiuni economice					
	Credite bugetare	76 670.05	0.00	0.00	232.49	76 437.56
	Credite de angajament	783 100.00	0.00	0.00	0.00	783 100.00
84.02	Transporturi					
	Credite bugetare	76 670.05	0.00	0.00	232.49	76 437.56
	Credite de angajament	783 100.00	0.00	0.00	0.00	783 100.00
A	Investitii in Continuare					



obiectivelor de investitii in anul 2024

	Credite de angajament	768 100.00	0.00	0.00	0.00	768 100.00
	Credite bugetare	55 782.90	0.00	0.00	182.90	55 600.00
B	Investitii noi					
	Credite de angajament	15 000.00	0.00	0.00	0.00	15 000.00
	Credite bugetare	20 155.74	0.00	0.00	0.00	20 155.74
C	Alte cheltuieli de investitii					
	Credite bugetare	731.41	0.00	0.00	49.59	681.82
84.02.03.03	Strazi					
	Credite bugetare	76 670.05	0.00	0.00	232.49	76 437.56
	Credite de angajament	783 100.00	0.00	0.00	0.00	783 100.00
A	Investitii in Continuare					
	Credite bugetare	55 782.90	0.00	0.00	182.90	55 600.00
	Credite de angajament	768 100.00	0.00	0.00	0.00	768 100.00
B	Investitii noi					
	Credite bugetare	20 155.74	0.00	0.00	0.00	20 155.74
	Credite de angajament	15 000.00	0.00	0.00	0.00	15 000.00
	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	731.41	0.00	0.00	49.59	681.82
A	Investitii in Continuare					
	Credite bugetare	55 782.90	0.00	0.00	182.90	55 600.00
	.Construire parcuri subterane si supraterane pe raza sectorului 3(inclusiv taxe, avize, ISC) Excedent	182.90	0.00	0.00	182.90	0.00
	BI Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady (inclusiv taxe ISC, consultanta tehnica etc)	3 500.00	0.00	0.00	0.00	3 500.00
	BI Construire pasaje rutiere pe raza Sectorului 3 (inclusiv taxe, avize, ISC)	0.00	0.00	0.00	0.00	0.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	0.00	0.00	0.00	0.00	0.00



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obiectivelor de investitii in anul 2024

	BI Interconectarea rețelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	7 000.00	0.00	0.00	0.00	7 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supraterane din zona B-dul Pallady/din zona Drumul intre Tarlale	1 600.00	0.00	0.00	0.00	1 600.00
	BI Construire pasaj suprateran pentru fluidizarea traficului auto - zona Catelu	0.00	0.00	0.00	0.00	0.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	37 000.00	0.00	0.00	0.00	37 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii sigurantei rutiere pe raza sectorului 3 (rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	500.00	0.00	0.00	0.00	500.00
	BI Construire parcuri subterane si supraterane pe raza sectorului 3 (inclusiv taxe, avize ISC)	6 000.00	0.00	0.00	0.00	6 000.00
	Credite de angajament	768 100.00	0.00	0.00	0.00	768 100.00
	BI Construire pasaje rutiere pe raza Sectorului 3 (inclusiv taxe, avize, ISC)	150 000.00	0.00	0.00	0.00	150 000.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	390 000.00	0.00	0.00	0.00	390 000.00
	BI Interconectarea rețelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	5 000.00	0.00	0.00	0.00	5 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supraterane din zona B-dul Pallady/din zona Drumul intre Tarlale	100.00	0.00	0.00	0.00	100.00
	BI Construire pasaj suprateran pentru fluidizarea traficului auto - zona Catelu	31 000.00	0.00	0.00	0.00	31 000.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	35 000.00	0.00	0.00	0.00	35 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii sigurantei rutiere pe raza sectorului 3 (rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	50 000.00	0.00	0.00	0.00	50 000.00
	BI Construire parcuri subterane si supraterane pe raza sectorului 3 (inclusiv taxe, avize ISC)	107 000.00	0.00	0.00	0.00	107 000.00
B	Investitii noi					
	Credite bugetare	20 155.74	0.00	0.00	0.00	20 155.74
	Parcuri biciclete	0.00	0.00	0.00	0.00	0.00
	Lucrări de echipamente utilizate pentru transferul apelor menajere și transfer către receptori amplasați la cote superioare (pompe)	8 000.00	0.00	0.00	0.00	8 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari in domeniul public	2 000.00	0.00	0.00	0.00	2 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari la arterele de circulatie existente si de noi strazi, drumuri si alei	655.74	0.00	0.00	0.00	655.74
	Construire pod peste raul Dambovita - zona Lunca Priporului	9 500.00	0.00	0.00	0.00	9 500.00
	Credite de angajament	15 000.00	0.00	0.00	0.00	15 000.00
	Construire pod peste raul Dambovita - zona Lunca Priporului	15 000.00	0.00	0.00	0.00	15 000.00

LISTA
obiectivelor de investiții în anul 2024

Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor și a altor studii aferente obiectivelor de investiții					
	Credite bugetare	731.41	0.00	0.00	49.59	681.82
	.Proiectare utilitati, taxe s ia vize furnizori utilitati, sudii, consultanta tehnica investitie, devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura Excedent	49.59	0.00	0.00	49.59	0.00
	Autoutilitara 3.5 t- 2 buc	452.20	0.00	0.00	0.00	452.20
	Taietor de rosturi (DIRD)	19.85	0.00	0.00	0.00	19.85
	MAI compactor - 1buc.	17.28	0.00	0.00	0.00	17.28
	Generator 7,5 KWA- 2 buc(DIRD)	25.47	0.00	0.00	0.00	25.47
	Masina de taiat beton si asfalt (Drujba) 3 buc DIRD	16.00	0.00	0.00	0.00	16.00
	Taietor de beton si asfalt (MTR) 2 buc (DIRD)	0.00	0.00	0.00	0.00	0.00
	Generator curent electric inverter de sudura 4 buc (DIRD)	43.00	0.00	0.00	0.00	43.00
	Inverter sudura 380- 1 buc (DIRD)	0.00	0.00	0.00	0.00	0.00
	Transplanet manual 2000 Kg ridicare 1,6m-1buc(DIRD)	0.00	0.00	0.00	0.00	0.00
	Cocan rotoperctor demolator 1 buc(DIRD)	21.00	0.00	0.00	0.00	21.00
	Placa compactoare 3 buc(DIRD)	28.00	0.00	0.00	0.00	28.00
	Polizor unghiular cu acumulator 230-2buc(DIRD)	5.74	0.00	0.00	0.00	5.74
	Aparat de sudura 4 buc(DIRD)	30.00	0.00	0.00	0.00	30.00
	Freza asfalt (DIRD)	0.00	0.00	0.00	0.00	0.00
	Motodebitator -4 buc (DIRD)	23.28	0.00	0.00	0.00	23.28
	Furnizare structura inchisa, securizata pentru parcare biciclete	0.00	0.00	0.00	0.00	0.00

p.Ordonator Principal de Credite,

Robert Sorin Negoita

Sef Serv.Financiar
Buget-Executie Bugetara,

Cristache Leonard

Intocmit,
Anghel Luminita Simona

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARLAN
Data